



The
Diocese
of Oregon

The Kingdom of God
IS AMONG YOU

Journal of Convention
124th Convention
of the Episcopal Diocese of Oregon
October 26-27, 2012

Oregon Convention Center
Portland, Oregon

2012 Annual Convention

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SECTION I

Journal of Proceedings

124th CONVENTION OF THE DIOCESE OF OREGON

The Kingdom of God is Among You

Friday, October 26, 2012

Morning Prayers

Led by the Rev. Dn. Marj Oughton, St. Alban's, Albany

Call to Order

The Rt. Rev. Michael J. Hanley, Bishop of Oregon, called the convention to order at 9:05a.m.

Letter of Courtesy Received

The Rev. Jed Holdorph, chair of the Committee on Resolutions of Courtesy, read a letter of greeting from the Diocese of Eastern Oregon.

Introductions

Bishop Hanley introduced: Paul Dakopolos, Chancellor and Parliamentarian, the Rev. Canon Neysa Ellgren, Secretary of Convention, the Rev. Court Williams, Chair of Dispatch, Marie Bagwell, Recording Secretary and Registrar.

Roll Call of Delegates

The Secretary of Convention, the Rev. Canon Neysa Ellgren, certified that a quorum of clergy and laity was registered and present on the floor.

Report of the Committee on Credentials:

The secretary reported that the following 39 clergy (32 eligible to vote) have been excused by the Bishop from attendance for various reasons:

The Rev. Art Andrews
The Rev. Ann Bartlett
The Rev. Dn. Penny Berktold
The Rev. Ted Berktold
The Rev. Dn. Joni Bristol
The Rev. Richard Bullock
The Rev. Dn. Taylor Clark
The Very Rev. Roy Coulter
The Rev. Dn. Nancy Crawford
The Rev. Frazier Crocker
The Rev. Dn. Tom English
The Rev. Doug Hale
The Rev. Dn. Janis Hansen
The Very Rev. Lin Knight
The Rev. Dn. Melinda LeRoy
The Rev. Gabriel Lamazares
The Rev. JoAnn Leach
The Rev. Dn. Judy Likwartz
The Rev. Randel Livingood
The Rev. Dn. David Longwood

The Rev. Richard Loop
The Very Rev. Bill Lupfer
The Rev. Margo Maris
The Rev. Jay McMurren
The Rev. Jo Miller
The Rev. Barbara Mudge
The Rev. Mary Piper
The Rev. Dn. Ken Russell
The Rev. Alice Scannell
The Rev. John Scannell
The Rev. Anne Scissions
The Rev. Dn. Tom Stanwood
The Rev. Marisa Tabizon Thompson
The Rev. Elizabeth Tesi
The Rev. Maureen Tighe
The Rev. Dick Toll
The Rev. Ron Wynn
The Rev. Rob Voyle
The Rev. Stephen Whitney-Wise

Report of the Committee on Dispatch of Business

The Rev. Court Williams moved the acceptance of the published House Rules and Agenda. The motion was seconded and passed.

Elections

The Rev. Court Williams announced that the following persons have been nominated for diocesan offices:

Secretary of the Diocese. Neysa Ellgren
Chancellor Paul Dakopolos
Treasurer Stuart Morris
Registrar & Assistant Secretary . . Marie Bagwell

Hearing no objection, those named were elected to their respective positions.

Disciplinary Board

The Bishop announced that the following persons have been nominated to serve on the Disciplinary Board. Their terms of office are indicated by their name.

The Rev. Paul Barthelemy (3-year term) December 31, 2015
The Rev. Dn. Stephen Denny (3-year term) December 31, 2015
Arlene Ullman (3-year term) December 31, 2015

It was moved and passed to elect those named to the Disciplinary Board.

Additional Resolutions of Policy

The Bishop called for any late Resolutions of Policy. The Rev. Bingham Powell, Chair of the Committee on Resolutions of Policy indicated that no late-resolutions were submitted.

Additional Proposed Changes to the Constitution & Canons

The Bishop called for any additional proposed changes to the Constitution and Canons. The Rev. L. D. Wood-Hull, Chair of the Committee on Constitution and Canons reported that no additional proposed changes were submitted.

Report of Nominating Committee and Introduction of Candidates

The Bishop called upon the chair of the Nominating Committee, the Rev. Anne Moore to call for late nominations. As each name was read the nominees were asked to stand:

Standing Committee, Clerical Order

(four-year term) Nominated were: The Rev. Canon Robert Bryant, St. John the Baptist, Portland; The Rev. David Sweeney, Calvary, Seaside. The Rev. Canon Robert Bryant was elected.

Standing Committee, Lay Order

(Four-year term) Nominated were: Sydney Brewster, St. Paul, Salem; James R. Walker, St. Philip the Deacon, Portland. Sydney Brewster was elected.

Board of Trustees, Clerical Order

(three-year term) Nominated were: The Rev. Caroline Litzenberger, St. Matthew, Portland; The Very Rev. Bill Lupfer, Trinity Cathedral, Portland; The Rev. Margaret McMurren, Prince of Peace, Salem. The Rev. Caroline Litzenberger was elected.

Board of Trustees, Lay Order

(three-year term) Nominated were: Richard Emery, St. James, Lincoln City; Chapman Dix, Trinity Cathedral, Portland; Bonnie Umland, Christ Church, Lake Oswego. Stuart H. Morris, St. Michael & All Angels, Portland (withdrawn). Chapman Dix was elected.

Board of Trustees, Lay Order

(two-year term) Nominated were: James Baxendale, Trinity Cathedral, Portland; Lisa Freedman, Trinity Cathedral, Portland; Terrence Pancoast, Trinity Cathedral, Portland. Lisa Freedman was elected.

Diocesan Council, Clerical Order

(Elect two, three-year terms) Nominated were: The Rev. Anthony Hutchinson, Trinity, Ashland; The Rev. Daniel Morrow, St. Paul, Oregon City; The Rev. Dn. Marjorie Oughton, St. Alban, Albany; The Rev. Anthony Petrotta, St. Francis of Assisi, Wilsonville. The Rev. Anthony Hutchinson and The Rev. Dn. Marjorie Oughton were elected.

Diocesan Council, Lay Order

(Elect two, three-year terms) Nominated were: Jennifer Hammargren, St. Timothy, Brookings; Jim Harding, St. Mary, Woodburn; Rollin Mason, Calvary, Seaside. Cynthia Reynolds, St. James, Tigard was nominated from the floor. Jennifer Hammargren and Cynthia Reynolds were elected.

Trinity Cathedral Chapter

(three-year term) Nominated were: Steve Lovett, Grace Memorial, Portland; The Rev. Carol Sedlacek, St. Martin, Lebanon. With the resignation of Catherine Healy a one-year term was also open. Both nominees will serve based on number of votes. Carol Sedlacek was elected to a three-year term and Steve Lovett was elected to a one-year term.

Oregon Episcopal School Board of Trustees

(Elect three, three-year terms) Nominated were: William Evans Roberts III, St. Gabriel, Portland; Tim Stout, Trinity Cathedral, Portland; Catherine Willmott, Trinity Cathedral, Portland. There being no other nominations, the Bishop declared William Evans Roberts III, Tim Stout, and Catherine Willmott elected.

Legacy Health System

(three-year term) Nominated were: Diane Oliver Pinney, Trinity Cathedral, Portland; James Walker, St. Philip the Deacon, Portland. James Walker was elected.

First Ballot

Following instructions by the Chair of Dispatch and Business, the delegates proceeded to the first ballot to elect members of diocesan governing bodies.

Program

Gospel Justice, the Work We have been Given to Do, Part I: Video presentation introduced by the Bishop followed by a program with Sara Miles.

World Café I

The Rev. Sara Fischer led the convention in the first World Café conversation.

Recess

The convention recessed at 11:15 a.m.

Eucharist

The Rt. Rev. Michael J. Hanley presided at Holy Eucharist and preached (see appendix for sermon page 40) The Necrology was included in the prayers:

Alfred Tyson, December 14, 2011

Lincoln Eng, January 23, 2012

Thomas Staab, March 3, 2012

Don Eaton, June 12, 2012

Robert Grafe, July 4, 2012

Shepard Crim, July 14, 2012

William Wagner, September 24, 2012

Ann McElligott, October 10, 2012

Convention Reconvened

Convention reconvened at 2:00 p.m.

First Ballot

The results of the first ballot were announced and a second ballot was taken.

Program

Gospel Justice, the Work We have been Given to Do, Part II: Video presentation introduced by the Bishop followed by a program with Sara Miles.

World Café II

The Rev. Sara Fischer led the convention in the second World Café conversation.

Recess Break

The convention recessed at 3:30 p.m.

Convention Reconvened

Convention reconvened at 3:45 p.m.

Program

Gospel Justice, the Work We have been Given to Do, Part III: Video presentation introduced by the Bishop followed by a program with Sara Miles.

World Café III

The Rev. Sara Fischer led the convention in the third World Café conversation.

Appointments

The secretary moved to confirm the appointment of the Commission on Ministry. There were no objections. Passed.

Commission on Ministry

Committee for Baptismal Ministry Development (3-year terms)

The Rev. Dn. Carter Hawley, St. Thomas, Eugene

Victoria Long, St. Matthew's, Eugene

Kathryn Dodele, San Miguel/St. Michael, Newburg

Joe Bender, St. Stephen's, Portland

Pending appointment: one lay for a 2-year term

Committee for Ordained Ministry Development (5-year terms)

The Rev. Canon Nathan LeRud, Trinity Cathedral

The Rev. Whitney Edwards, St. John the Baptist, Portland

Lynn Hingson, St. John the Baptist, Portland

Report of the Board of Trustees & Treasurer

The Very Rev. Anthony Thurston introduced Stuart Morris as the new Treasurer and presented the report. (See appendix, Page 47)

Second Ballot

The results of the second ballot were announced and a third ballot was taken.

Recess

Following prayers led by the Rev. Dn. Maureen Hagen, St. Luke, Gresham, the convention recessed at 5:30 p.m.

Banquet

The choirs from OES performed during dinner. The program which followed included:

The Environmental Awards

Alice Speers, Convener, presented the annual Energy Conservation Grants and Environmental award.

The Bishop introduced clergy new to the diocese since last convention

Canonically Received:

Dan Morrow, St. Paul, Oregon City

Tony Hutchinson, Trinity, Ashland

Elizabeth Morse, St. Thomas, Dallas

Deborah Brown, St. Philip the Deacon & PSU Campus Ministry, Portland

Peter Fritsch, Holy Spirit Sutherlin and St. Mary, Gardiner

Carter Hawley, St. Thomas, Eugene

Ordination:

Jon White, Transitional Deacon, St. Stephen's, Beckley, West Virginia

Non-canonical:

Jerry Jeffries, St. Alban's, Tillamook

Melinda Archer, St. James, Lincoln City

Beth Hoffmann, St. John, Bandon

Philippa Lindwright, St. Bartholomew, Beaverton

Mikel McClain, Retired

Harriet Linville, Retired

George Walter, St. Matthew, Gold Beach

Charles Foss, Retired

The Bishop also introduced Postulants and Candidates for Ordination

Candidates:

Coleen Howard

Kerlin Richter

Sean Wall

Postulants:

Anne Abdy

Mary Anne Gard

Cat Healy

Penelope Lichatowich

Christine Reimers

Brad Toeppen

Jonna Alexander

Cindra Gray

Joshua Kingsley

Marlene Mutchler

Cathy Searls

Becky Tooley

The Deans and Presidents of Convocations were announced and commissioned. The Rev. Dn. Marla McGarry Lawrence, member of the Standing Committee presented the named persons. The Bishop led the delegates in prayer and commissioned the named persons as Deans and Presidents of the Convocations.

Convocation Deans and Presidents

Central	Court Williams	Louise Fortuna
Columbia	Dennis j. Parker	James Baxendale
Metro-East	Dan Morrow	Barbara Brecht
South Coast	Steve Tyson	Fran Whitaker
Southern	Todd Young	David McFadden
Sunset	Karen Tiegs	Michael Hunter-Bernstein
Willamette	Kathleen Galvin	Steve Griffiths

Presentation of the Bishop’s Cross Award

The Bishop presented the Rev. Canon Jack Hilyard with the Bishop’s Cross Award for his service to the diocese.

SATURDAY, OCTOBER 27, 2012

Convention Reconvenes

The Bishop called convention to order at 9:00 a.m. Morning Prayer for Individuals and Families was led by the Rev. Dn. Julie Jensen, St. John the Baptist, Portland

Third Ballot

The results of the third ballot were announced.

World Café IV

The Rev. Sara Fischer led the convention in the fourth World Café conversation.

Suspension of St. Francis, Sweet Home and St. Paul’s, Powers

The Bishop provided the following background:

Last year the people of St. Francis worked with the Rev. Julia Fritts to prayerfully consider their life together. Following several months of testing the congregation voted to close and asked the Bishop to close the congregation. Their life as a congregation was celebrated in a service months ago.

In the case of St. Paul’s in Powers, this congregation has been kept going for years by the good work of the clergy in charge of St. James, Coquille. Until recently, there were a handful of individuals worshipping in the congregation the most dedicated of which was a woman by the name of Mary. Weeks ago, Mary suffered a life altering stroke and she is moving out of state to live with her daughter. In consultation with the Rev. Albie Hazen, the Bishop has been asked to close that congregation as well. A celebration of their life as a congregation will take place in the months ahead.

Suspension of St. Francis in Sweet Home.

Passed both orders. The Bishop announced that with the advice and consent of the Standing Committee he declares St. Francis in Sweet Home dissolved.

Suspension of St. Paul in Powers.

Passed both orders. The Bishop announced he will seek the advice and consent of the Standing Committee regarding the dissolution of St. Paul’s in Powers.

The Bishop led the convention in praying the Nunc Dimittis.

Committee on Resolution of Policy

The Rev. Bingham Powell, chair of the Committee on Resolutions of Policy was recognized by the Bishop to report on behalf of the committee.

Resolution No. 1

Criminal Justice. Motion to Amend: This convention ~~urges~~ ~~calls upon~~ the people of the Diocese of Oregon to seek greater understanding, and compassionate engagement with those touched by crime: Second. Amendment Passed. Resolution as amended: Passed (see appendix, page 35)

Resolution No. 2

Focusing on People Living in Poverty. Motion to Amend: Strike the first resolve and replace with: Resolved that the 124th Convention of the Diocese of Oregon urge its constituent committees, commissions, institutions, and congregations to implement General Convention Resolution A135, paying particular attention to the third resolved. Seconded. Amendment passed. Resolution as amended passed. (see appendix, page 36)

Introduction of Convention Planning Committee

The Bishop introduced the members of the Convention Planning Committee.

Court Williams, Chair

Robert Bryant

Katie Bronson

Chris Craun

Jennifer Creswell

Ann Frazier

Sara Fischer

Sally Lambert

Stephen Schneider

Marie Bagwell

Beth Dieker

J T Quanbeck

Barb Ross

Neysa Ellgren, Secretary of Convention

Recess Break

The convention recessed at 10:30 a.m.

Convention Reconvened

Convention reconvened at 10:45 a.m.

Unconventional Youth

Beth Dieker, Missioner for Youth, introduced the youth who had gathered at St. John's in Milwaukie for the Unconventional Youth event. They presented to convention their work on a draft resolution (see Appendix, page 46)

2013 Budget

The Rev. Dr. Caroline Litzenberger and Chapman Dix, co-chairs of the Committee on Program and Budgeted presented the 2013 budget. It was moved, seconded, and passed to adopt the budget. (see Appendix, page 69)

Committee on Constitution and Canons

The Rev. L. D. Wood-Hull, chair of the Committee on Constitution and Canons was recognized by the Bishop to report on behalf of the Committee.

Proposal to amend Article 3

to comply with the Canons of The Episcopal Church regarding the minimum requirements for the delegation of Ecclesiastical Authority to a Bishop Coadjutor or the Standing Committee. (see Appendix, page 37)

Approved by a majority vote. Will lie over until the next annual meeting of convention requiring approval by two-thirds of each Order voting separately, and by the Bishop, before adoption.

Proposal to amend Article 11

to comply with the revised Title IV of the Canons of the Episcopal Church regarding the distinct roles of the Bishop Diocesan and the Standing Committee regarding clergy discipline. (see Appendix, page 38) Approved by a majority vote. Will lie over until the next annual meeting of convention requiring approval by two-thirds of each Order voting separately, and by the Bishop, before adoption.

Proposal to Amend Canon 1.5

To streamline and simplify the process by which the Diocese and Oregon Episcopal School (OES) cooperatively select Trustees of OES. (see Appendix, page 39) Clergy: two-thirds in favor; lay two-thirds in favor. Passed.

Proposal to Amend Canon 3.2

To conform to the Canons of The Episcopal Church regarding real property. (See Appendix, page 39) Clergy: two-thirds in favor; lay two-thirds in favor. Passed.

Introduction of Diocesan Staff

Roberto Arciniega, Latino Missioner

Marie Bagwell, Executive Assistant to the Bishop

Debbie Berthold, Accounts Receivable Administrator

Beth Dieker, Director of Outdoor Ministries/Youth Ministry

Neysa Ellgren, Canon for Congregational Development and Staff

Tracy Esguerra, Receptionist/Administrative Assistant

Marlyn Flanders, Insurance Administrator

Albert Krueger, Missioner for First Nations

Mary Macy, Finance Officer

Robert Macy, Assistant to Communication Director

Beth Mallon, Archdeacon

Patricia Millard, Latino Ministries

J T Quanbeck, Director of Communications

Barbara Ross, Missioner for Christian Education and Lifelong Formation

Richard VanOrman, Diocesan Historian and Archivist

Joanne Wehunt, Payroll Administrator/Accounts Payable

Fund for Poor and Homeless

The Rev. Dn. Maureen Hagen presented recognition awards to St. Mark's, Medford for their Food Pantry and Trinity, Ashland for their Listening Post. A total of 17 grants were issued. Maureen Hagen also reported that the basket auction had collected nearly \$3,000 at convention.

Convention Offering and 2013 Outreach Project

Barbara Ross reported that the convention offering of \$1,974.32 is designated to the Al Ahli Hospital, Diocese of Jerusalem. The 2013 Outreach Project will be Trees for Tilor, a reforestation partnership with the Nature Conservancy in Haiti, and also high efficiency stoves.

Resolutions of Courtesy

The Rev. Jed Holdorph presented the Resolutions of Courtesy. (see Appendix, page 43).

Following announcements, Bishop Michael J. Hanley gave a closing prayer and blessing.

The Rev. Dn. Valerie Ivey dismissed the convention. The Diocesan Convention was adjourned at 11:55 a.m.

Respectfully submitted,

A handwritten signature in black ink that reads "Marie L. Bagwell". The script is cursive and fluid.

Marie Bagwell

Assistant Secretary of Convention

The 125th Convention
of the Diocese of Oregon
will be held at the
Hilton Hotel & Conference Center
in Eugene, Oregon
Thursday through Saturday
November 14 – 16, 2013

SECTION 2

Lay Delegates to 123rd Diocesan Convention

Article V, Sec. 5 of the Constitution, cites authority for the number of Delegates that each congregation is entitled to send to Convention.

Sec. 5. Lay members shall consist of Delegates from Parishes and Missions as provided in this section. The number of Lay Delegates to Convention for each Parish and Organized Mission in union with the Convention, and with written approval of the Bishop, from each Parochial Mission shall be according to the following schedule:

<u>*Pledging Units</u>	<u>Delegates</u>
0 - 50	2
51-100	3
101-200	4
201-300	5
301-400	6
401-500	7
501 or more	8

*Pledging Units are families or individuals who are not members of another pledging family within the Parish or Mission, who have made written pledges for the year in which the selection of Delegates takes place.

Sec. 7. (b) Notwithstanding subsection (a), duly elected or appointed Lay members of Board of Trustees, Standing Committee, and Diocesan Council shall have all rights, including the right to vote, at annual Conventions.

(Two names with a / indicates an alternate took over for a delegate during the convention.)

Lay Delegates

ALBANY, St. Alban (3 delegates)

Katharine Harkins, Carol Leder, Evy Rich

ASHLAND, Trinity (4 delegates)

Becky Snow, Anne McCollom, James Johnson, Carol Harvey

ASTORIA, Grace (2 delegates)

Peter Hoffman, Nancy Hakala

BANDON, St. John (2 delegates)

Bill Marino, Kay Marino

BEAVERTON, St. Bartholomew (4 delegates)

Florette Lewis, Diane Powe, Anne Stone, Stu Cato

BORING, Holy Cross (2 delegates)

Rich Wheeler, Hal Rosene

BROOKINGS, St. Timothy (2 delegates)

Dwight Hammargren, Jennifer Hammargren

CAVE JUNCTION, St. Matthias (2 delegates)

Christine Gardiner

COOS BAY, Emmanuel (3 delegates)

Judy Heaney, Nancy Lee Stewart, Dick Heaney

COQUILLE, St. James (2 delegates)

Susan Heaton, Nori Gardner

CORVALLIS, Church of the Good Samaritan (4 delegates)

Gina Halter, Joan Dunlap, Louis Nagy, Steve Blevans

COTTAGE GROVE, St. Andrew (2 delegates)

Kathy Benno, Pat Dickey

DALLAS, St. Thomas (2 delegates)

William Carpenter, Jo Martin

DRAIN, St. David (2 delegates)

Mary Jane Hartsough, Jane Stewart

EUGENE, Church of the Resurrection (3 delegates)

Jerry Jacobson, Chester Kasmarski, Dick Zeller

EUGENE, St. Mary (5 delegates)

Hannah Dean, Nicole Smith-Weiland, Sharon Rodgers, Lew Powell, Louise Fortuna

EUGENE, St. Matthew (2 delegates)

Jeanie Mahayni, Bonnie Wright

EUGENE, St. Thomas (3 delegates)

Charlotte Heltman, Len Calvert, Dave Phillippi

FLORENCE, St. Andrew (2 delegates)

Don Hayes, Joan Hayes

FOREST GROVE, St. Bede (2 delegates)

Mick Werve, David Pero

GARDINER, St. Mary the Virgin (2 delegates)

Pat Bowers

GOLD BEACH, St. Matthew (2 delegates)

Jan Sevey, Don Woods

GRANTS PASS, St. Luke (3 delegates)

Laura Dunwald, Robin Griffiths, Susan Hall

GRESHAM, St. Aidan (3 delegates)

Mike Vidito, Chris Greenaway, Byron McKinlay

GRESHAM, St. Luke the Physician (2 delegates)

Barbara Martin, Evelyn Pluemke

HILLSBORO, All Saints (2 delegates)

Loren Clark, JanMacKinnon

HILLSBORO, San Pablo (2 delegates)

Sabino Sardineta

LAKE OSWEGO, Christ Church (7 delegates)

Mike Anthony, Sue Hall, Monica Schneider, Sara Sather, Julia Simpson, Bonnie Umland, Kimberly Linstrand

LEBANON, St. Martin (2 delegates)

Patti Linn, Ray Hendricks

LINCOLN CITY, St. James (2 delegates)

Suzu Ross, Steve Griffith

MANZANITA/NEHALEM, St. Catherine of Alexandria (3 delegates)

Deanne Falby, Janet Lease, Byron Melton

MC MINNVILLE, St. Barnabas (3 delegates)

Linda O'Hara, Don VanEtten, Sue Davison

MEDFORD, St. Mark (4 delegates)

Debra McFadden, David McFadden, Francis Plowman, Katherine Bradford

MILWAUKIE, St. John the Evangelist (4 delegates)

Barbara Bullard, Mary Dettmann, Linda Kidd, Stephen Cookson

MONMOUTH, St. Hilda (2 delegates)

Cathi Rooth, Cindy Kleiman

NEWBERG, St. Michael/San Miguel (3 delegates)

Adam Gray, Judy Worrall, Barbara Roark

NEWPORT, St. Stephen (2 delegates)

Mary Leitch, Margaret Wells

OREGON CITY, St. Paul (3 delegates)

Marsha Jett, Carol Skellenger, Mary Gunis

PORTLAND, All Saints (3 delegates)

Shirley Jones, Noah Kilan, Ron Jones

PORTLAND, Ascension (2 delegates)

Peter Baker, Eloise Gibson

PORTLAND, Grace Memorial (4 delegates)

Robb Beck, Kathleen Chapman, Cathy Gibson, Suzy Jeffreys

PORTLAND, St. Andrew (2 delegates)

Mike Pinnick, Renee Pinnick

PORTLAND, St. Barnabas (3 delegates)

Sheila Dougherty, Jim Anderson, Thomas Coulter

PORTLAND, St. David of Wales (3 delegates)

Linda Goertz, Jean Kaliszewski, Mary Renfrow

PORTLAND, St. Gabriel the Archangel (3 delegates)

Stuart Babicky, Kathy Prenger, Denise McMillan

PORTLAND, Parish of St. John the Baptist (4 delegates)

Alice Speers, Michael Hunter-Bernstein, Margaret Waite, Liz O'Callaghan

PORTLAND, St. Matthew (2 delegates)

Carolyn Johnson, Larry Thoman

PORTLAND, St. Michael & All Angels (5 delegates)

Stephanie English, Letty Phillips, Becky Tooley, Diane Wolford, Ann Wetherell

PORTLAND, SS. Peter and Paul (3 delegates)

Lynn Drake, Elaine Hogg, Bert Roberts

PORTLAND, St. Philip the Deacon (3 delegates)

Margaret Heil, James Walker, Michael Montgomery

PORTLAND, St. Stephen (3 delegates)

Bobby Berstler, Kevin Gardner, Melissa Arnold

PORTLAND, Trinity Cathedral (8 delegates)

Kay Bennett, Nell Brownell, Nick Corbin, Chapman Dix, Fred Jeibmann, Katherine Novy, Arlene Pickard, Kayla Vaughn

PORT ORFORD, St. Christopher (2 delegates)

Bonnie Smith, Frank Smith

POWERS, St. Paul (2 delegates)

None

PROSPECT, Church of the Good Shepherd (2 delegates)

Karen Mensik-King, Esther Brown

RIDDLE, Church of the Ascension (2 delegates)

Lori Lonergan

ROSEBURG, St. George (3 delegates)

Nancy Baum Donna Literland, Sally Appell

SALEM, Prince of Peace (2 delegates)

Sue Rembert, Elaine Laizure

SALEM, St. Paul (5 delegates)

Peter Alotta, Martin Loring, Sydney Brewster/Sandra Chiodo, Tom Crosby, Charles Deister

SALEM, St. Timothy (3 delegates)

Amy Divelbiss, Pat Eder, Mary Raney

SEASIDE, Calvary (2 delegates)

Albert Carder, Rollin Mason

SHADY COVE, St. Martin (2 delegates)

Joyce Kracker, Nancy Livingood

SILVERTON, St. Edward (2 delegates)

Anita Beck, Joy Flowers

SPRINGFIELD, St. John the Divine (2 delegates)

Roger Johnson, Elizabeth Ann Young

ST. HELENS, Christ Church (2 delegates)

June Dodson, Peggy Rolf

STAYTON, Christ the King on the Santiam (2 delegates)

Jocelyn Wagner, Sue Masse

SUTHERLIN, Holy Spirit (2 delegates)

Sally Jarrett, Betty Flashing

SWEET HOME, St. Francis (2 delegates)

None

TIGARD, St. James (3 delegates)

Cynthia Reynolds, Carol Davis, Pam Mitchell

TILLAMOOK, St. Alban (2 delegates)

Lisa Dressler, Michael Dressler

TOLEDO, St. John (2 delegates)

Tom Foster

WALDPORT, St. Luke's by the Sea (2 delegates)

Ray Winward, Jackie Wolfe Winnard

WILSONVILLE, St. Francis of Assisi (3 delegates)

Barbara Bridge, Doug Horton, Fred Terrill

WOODBURN, St. Mary (2 delegates)

Dean Bishoprick, James Harding

**ADDITIONAL DELEGATES FROM
GOVERNING BODIES:**

DIOCESAN COUNCIL: Patty Adsit, Christine Lentz, Ann Weikel, Amelia Ballard, Marilyn CAudill

STANDING COMMITTEE: Judy Cato, Patricia Wohlwend, John Davis

BOARD OF TRUSTEES: Marcia Kelley, Len Calvert

SECTION 3

Directory of the Diocese

Diocesan Offices: 11800 SW Military Lane, Portland, Oregon 97219
Telephone: 503-636-5613 or 1-888-346-2373
FAX: 503-636-5616

Diocesan Offices

Officers of the Diocese

Bishop:	The Rt. Rev. Michael J. Hanley
Secretary of the Diocese:	The Rev. Canon Neysa Ellgren
Assistant Secretary:	Marie Bagwell
Treasurer of the Diocese:	Stuart Morris
Registrar for the Diocese:	Marie Bagwell
Finance Officer:	Mary Macy
Chancellor:	Paul Dakopolos

Standing Committee

Terms Expiring in 2013	The Rev. Canon Sandra "Raggs" Ragan, Trinity Cathedral, Portland Patricia Wohlwend, Good Samaritan, Corvallis
Terms Expiring in 2014	The Rev. Dn. Marla McGarry-Lawrence, St. Matthew, Portland John Davis, St. Thomas, Dallas
Terms Expiring in 2015	The Rev. Sara Fischer, St. David, Portland James Johnson, Trinity, Ashland
Terms Expiring in 2016	The Rev. Canon Robert Bryant, St. John the Baptist, Portland Sydney Brewster, St. Paul, Salem

Board Of Trustees

	The Bishop: The Rt. Rev. Michael J. Hanley The Chancellor: Paul Dakopolos The Treasurer: Stuart Morris The Finance Officer: Mary Macy The Secretary: The Rev. Canon Neysa Ellgren
Terms Expiring in 2013	The Rev. Susan Church, St. Stephen, Newport & St. Luke, Waldport Len Calvert, St. Thomas, Eugene
Terms Expiring in 2014	The Rev. Jaime Sanders, St. Mary, Woodburn Lisa Freedman, Trinity Cathedral, Portland
Terms Expiring in 2015	The Rev. Dr. Caroline Litzenberger, St Matthew, Portland Chapman Dix, Trinity Cathedral, Portland

Deans Of Convocations

Central	The Rev. Susan Church, St. Stephen, Newport
Columbia	The Rev. Dennis j. Parker, St. Stephen, Portland
Metro-East	The Rev. Daniel Morrow, St. Paul, Oregon City
South Coast	The Rev. Steve Tyson, Emmanuel, Coos Bay
Southern	The Rev. Todd Young, St. Luke, Grants Pass
Sunset	The Rev. Karen Tiegs, All Saints, Hillsboro
Willamette	The Rev. Kathleen Galvin, St Barnabas, McMinnville

Presidents of Convocations

Central	Louise Fortuna, St Mary, Eugene
Columbia	James Baxendale, Trinity Cathedral, Portland
Metro-East	Barbara Brecht, St. David, Portland
South Coast	Fran Whitaker, Emmanuel, Coos Bay
Southern	David McFadden, St. Mark, Medford
Sunset	Michael Hunter-Bernstein, St. John the Baptist, Portland
Willamette	Steve Griffith, St. James, Lincoln City

Diocesan Council

The Bishop: The Rt. Rev. Michael J. Hanley
The Secretary: The Rev. Canon Neysa Ellgren

Members-at-Large:

Terms Expiring in 2013	The Rev. Kathleen Galvin, St. Barnabas, McMinnville The Rev. Court Williams, St. Thomas, Eugene Christine Lentz, St. Michael & All Angels, Portland Ann Weikel, Trinity Cathedral, Portland
Terms Expiring in 2014	The Rev. Esme Culver, Grace Memorial, Portland The Rev. Bingham Powell, St. Mary, Eugene Amelia Ballard, Resurrection, Eugene Marilyn Caudill, Christ Church, Lake Oswego
Terms Expiring in 2015	The Rev. Anthony Hutchinson, Trinity, Ashland The Rev. Dn. Marj Oughton, St. Alban, Albany Jennifer Hammargren, St. Timothy, Brookings Cynthia Reynolds, St. James, Tigard

Convocation Representatives

Central	The Rev. Dn. Peggy Bernhard, Good Samaritan, Corvallis Jane Stewart, St. David, Drain
Columbia	The Rev. Steve Norcross, Trinity Cathedral, Portland Nancy Hakala, Grace, Astoria
Metro-East	The Rev. Gabe Lamazares, St. Michael & All Angels, Portland Linda Goertz, St. David of Wales, Portland
South Coast	The Rev. Albie Hazen, St. James, Coquille Dick Heaney, Emmanuel, Coos Bay
Southern	The Rev. Robert Lonergan, Ascension, Riddle Susan Hall, St. Luke, Grants Pass
Sunset	The Rev. Dn. Julie Jensen, St. John the Baptist, Portland Ann Frazier, Christ Church, Lake Oswego
Willamette:	The Rev. Dn. Kristina Burbank, St. James, Lincoln City Martin Loring, St. Paul, Salem

Oregon Episcopal School – Board Of Trustees

Terms Expiring in 2013	Clent Richardson, St. John the Baptist, Portland Malcolm McIver, Trinity, Portland Pat Trunzo, St. John the Baptist, Portland
Terms Expiring in 2014	Elizabeth Highet, Trinity Cathedral, Portland Mark Hochgesang St. John the Baptist, Portland The Rev. LD Wood-Hull, St. Barnabas, Portland
Terms Expiring in 2015	Evan Roberts, St. Gabriel, Portland Tim Stout, Trinity Cathedral, Portland Catherine Willmott, Trinity Cathedral, Portland

Legacy Health System - Board Of Trustees

Term Expiring in 2015	James Walker, St. Philip the Deacon, Portland
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Report of the Registrar

January 1, 2012 – December 31, 2012

Clergy Additions:

By Transfer In:

The Rev. Daniel Morrow	January 4, 2012
The Rev. Dr. Anthony Hutchinson	April 2, 2012
The Rev. Elizabeth Bovelie Morse	May 30, 2012
The Rev. Deborah Brown	September 13, 2012
The Rev. Peter Fritsch	September 25, 2012
The Rev. Dn. Carter Hawley	September 26, 2012

By Ordination:

The Rev. Jon Michael White	June 23, 2012
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Clergy Removals:

By Death:

The Ven. Lincoln Eng	January 23, 2012
The Rev. Thomas Staab	March 3, 2012
The Rev. Don Eaton	June 12, 2012
The Rev. Robert Grafe	July 4, 2012
The Rev. Shepard Crim	July 14, 2012
The Rev. William Wagner	September 24, 2012

By Transfer Out:

The Rev. Kerith Harding	February 22, 2012
The Rev. Debra Vanover	November 8, 2012

Postulants And Candidates For Holy Orders:

Postulants – for the Diaconate:

Cindra Gray	St. Michael/San Miguel, Newburg
David Pero	St. Bede, Forest Grove
Jared Talbot	St. Mary, Eugene
Becky Tooley	St. Michael & All Angels, Portland

Postulants – for the Priesthood

Anne Abdy	Emmanuel, Coos Bay
Jonna Alexander	St. Michael & All Angels, Portland
Catherine Healy	SS Peter & Paul, Portland
Zachary Harmon	St. Timothy, Salem
Joshua Kingsley	St. Stephen, Portland
Marlene Mutchler	All Saints, Hillsboro
Christine Reimers	Resurrection, Eugene
Cathy Searls	St. Michael & All Angels, Portland
Brad Toeppen	Trinity Cathedral, Portland

Candidates – for the Diaconate:

Coleen Howard	St. Aidan, Gresham
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Candidates – for the Priesthood:

MaryAnn Gard	Trinity Cathedral, Portland
Kerlin Richter	St. Michael & All Angels, Portland
Sean Wall	Christ Church, Lake Oswego

Diocesan Institutions

The legal corporate title (as enclosed in quotation marks) through which the business pertaining to the Church and its charities is transacted, is set forth here for the convenience of those contemplating gifts, devises or grants of real estate.

"Protestant Episcopal Bishop Of Oregon (Corporation Sole)"

This corporation is a Corporation Sole, represented by the Bishop and his successors in office, in perpetuity. A convenient legal depository of funds and property held for the benefit of the Church. The funds are administered by the Bishop and invested in the Diocese of Oregon Pooled Investment Fund.

"The Diocese Of Oregon"

The Church in this Diocese is incorporated under the name of The Diocese of Oregon, 11800 SW Military Lane, Portland, Oregon 97219. The corporation holds in trust all property given for objects connected with the Church in this Diocese other than property held by parochial or other corporations. The Bishop and the Officers and Board of Trustees, elected by the Diocesan Convention, administer the funds.

"Legacy Good Samaritan Hospital and Medical Center"

A part of the Legacy Health System, this nonprofit corporation controls, manages and operates Legacy Good Samaritan Hospital and Medical Center, 1015 NW 22nd Avenue, Portland, Oregon 97210. The Bishop and one Director, elected by Diocesan Convention, serve on the Legacy Health System Board of Directors.

"Good Samaritan Hospital Corvallis"

This nonprofit corporation controls, manages and operates the Good Samaritan Hospital Corvallis, 3600 NW Samaritan Drive, Corvallis, Oregon 97339. The Bishop is the Chairman of the Board of Directors and appoints two additional Board members.

"Samaritan Village"

This nonprofit corporation controls, manages and operates Samaritan Village, 285 NW 35th Street, Corvallis, Oregon 97330, the retirement facility sponsored by The Diocese of Oregon. This facility has been in operation since September 1, 1962 and continues to operate at full capacity, with a short waiting list. The Bishop is President of the Board of Trustees.

"Oregon Episcopal School"

This nonprofit corporation controls, manages and operates Oregon Episcopal School, a school for boys and girls, formerly known as St. Helen's Hall and Bishop Dagwell Hall, at 6300 SW Nicol Road, Portland, Oregon 97223. The Bishop serves as Chairman of the Board and the Diocesan Convention elects nine Trustees, annually electing three Trustees to serve three-year terms on a rotation basis.

"Center For Community Counseling"

This nonprofit corporation controls, manages and operates the Center for Community Counseling, 1465 Coburg Road, Eugene, Oregon 97401, a counseling agency. The Bishop appoints one member of the Board of Directors.

I hereby certify that the foregoing are the names of all of the Diocesan Institutions.



The Rev. Neysa Ellgren, Secretary

Official Acts

January 1, 2012 – December 31, 2012
The Right Reverend Michael J. Hanley, Bishop

Ordinations to the Priesthood:

Heather Wenrick.	January 7 2012	St. Paul, Salem
Nancy Gallagher.	June 9, 2012	Resurrection, Eugene
Jon White	December 18, 2012 by Bishop Klusmeyer on behalf of Bishop Hanley ant St. Stephen Beckley WV	

Ordinations to the Transitional Diaconate:

Jon White	June 23, 2012	St. Gabriel, Portland
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Postulants and Candidates: Admitted 4 persons as Postulants for the Priesthood; Admitted 2 persons as Postulants for the Diaconate; Admitted 1 person as candidate to the Diaconate; also admitted 2 persons as Candidate for the Priesthood.

Other Official Acts:

Confirmations:	153
Baptisms:	16
Celebration of the Holy Eucharist:	78
Funerals:	4

Celebration of New Ministry:

The Rev. Anthony Hutchinson	April 19, 2012	Trinity, Ashland
The Rev. Daniel Morrow	April 25, 2012	St. Paul, Oregon City
The Rev. Elizabeth Morse	June 27, 2012	St. Thomas, Dallas
The Rev. Bingham Powell	September 26, 2012	St. Mary, Eugene
The Rev. Deborah Brown	November 7, 2012	St. Philip the Deacon, Portland

Other Acts:

Living our Vows Residency, Lake Logan NC
House of Bishops, Camp Allen, TX
Blessing: Christopher Craun and Carrie Struss
Province VIII Bishops' Meeting, Los Angeles CA
General Convention. Indianapolis, Indiana
Legacy Board of Directors Meetings
Good Samaritan Regional Health Center Board of Directors Meetings
Oregon Episcopal School Board of Directors Meetings and Retreat

Congregations of the Diocese

The Cathedral:		Organized:
Portland:	Trinity Episcopal Cathedral (Consecrated as Cathedral November 19, 1993)	March 18, 1873

Organized Parishes:		Incorporated:
Ashland:	Trinity	May 11, 1950
Astoria:	Grace	April 7, 1883
Beaverton:	St. Bartholomew	November 13, 1964
Coos Bay:	Emmanuel	September 15, 1911
Corvallis:	Church of the Good Samaritan	May 23, 1891
Eugene:	Church of the Resurrection	April 4, 2004
Eugene:	St. Mary	June 2, 1887
Eugene:	St. Matthew	November 20, 1999
Eugene:	St. Thomas	August 20, 1973
Grants Pass:	St. Luke	June 16, 1944
Gresham:	St. Aidan	January 1, 1968
Gresham:	St. Luke the Physician	May 25, 1955
Hillsboro:	All Saints	May 21, 1953
Lake Oswego:	Christ Church	April 24, 1953
Lebanon:	St. Martin	April 24, 1953
Lincoln City:	St. James	April 4, 1991
Mcminnville:	St. Barnabas	April 19, 1945
Medford:	St. Mark	September 15, 1911
Milwaukie:	St. John the Evangelist	May 25, 1954
Oregon City:	St. Paul	May 19, 1873
Portland:	All Saints	May 9, 1945
	Ascension	December, 1984
	Grace Memorial	June 2, 1910
	St. Barnabas	June 3, 1953
	St. David of Wales	September 3, 1880
	Parish of St. John the Baptist	December 2, 1973
	St. Matthew	November 30, 1979
	St. Michael & All Angels	March 10, 1937
	SS. Peter and Paul	May 10, 1979
	St. Philip the Deacon	December 18, 1979
	St. Stephen	July 22, 1973
Roseburg:	St. George	May 12, 1944
Salem:	St. Paul	May 14, 1884
Salem:	St. Timothy	December 16, 1982
Seaside:	Calvary	May 28, 1954
Springfield:	St. John the Divine	January 6, 1983
Tigard:	St. James	November 18, 1975
Tillamook:	St. Alban	April 14, 1958
Wilsonville:	St. Francis of Assisi	December 22, 1989

Organized Missions:		Organized:
Albany:	St. Alban	January 18, 1991
Bandon:	St. John	January 1922
Boring:	Holy Cross	November 30, 1975
Brookings:	St. Timothy	August 14, 1951
Cave Junction:	St. Matthias	February 15, 1953
Coquille:	St. James - <i>resumed mission status</i>	1973
Cottage Grove:	St. Andrew	October 24, 1974
Dallas:	St. Thomas	January 25, 1951
Drain:	St. David	June 11, 1952
Florence:	St. Andrew	1955
Forest Grove:	St. Bede	December 13, 1959
Gardiner:	St. Mary the Virgin	April, 1945
Gold Beach:	St. Matthew	1951
Manzanita:	St. Catherine of Alexandria	November 17, 1994
Monmouth:	St. Hilda	September 1, 1953
Newberg:	St. Michael/San Miguel	February 27, 1955
Newport:	St. Stephen	April, 1942
Portland:	St. Andrew	April, 1939
Portland:	St. Gabriel the Archangel (Aloha)	October, 1985
Port Orford:	St. Christopher	April 17, 1944
Powers:	St. Paul – <i>dissolved November 1, 2012</i>	July 10, 1950
Prospect:	Church of the Good Shepherd	March 28, 1952
Riddle:	Church of the Ascension	April 10, 1951
St. Helens:	Christ Church - <i>resumed mission status</i>	January, 1977
Salem:	Prince of Peace	November 17, 1994
Shady Cove:	St. Martin	November 14, 1957
Silverton:	St. Edward	1956
Stayton:	Christ the King on the Santiam	January 28, 1978
Sutherlin:	Holy Spirit- <i>reorganized</i>	February 27, 1955
Sweet Home:	St. Francis – <i>dissolved October 27, 2012</i>	September 14, 1952
Toledo:	St. John - <i>resumed mission status</i>	1973
Waldport:	St. Luke's by the Sea	August 12, 1949
Woodburn:	St. Mary	December 3, 1946

Unorganized Missions:		
Hillsboro:	Mission San Pablo (Hispanic Mission)	1980

Clergy of the Diocese of Oregon

As of December 31, 2012

1959

February 1, 1959 HALL, Everett R. – Retired

1960

November 7, 1960 BISHOP, Edwin L. – Retired

1963

June 24, 1963 DUBAY, Joseph A. – Retired, Canon, Trinity Cathedral

June 24, 1963 LIKOWSKI, James B. – Retired, non-parochial

1964

January 22, 1964 WALSTER, Don B. – Retired, non-parochial

June 29, 1964 WILSON, Donald R. – Retired

1965

June 29, 1965 HAZELETT, Jackson R. – Retired

1967

January 26, 1967 FALBY, Chester E. – Retired, Assistant, St. Catherine, Manzanita,
Chaplain to the Retired

1968

February 15, 1968 LEOVY, Jr., James. G. – Retired

June 26, 1968 McMURREN, Jay. J. – Retired

1969

June 24, 1969 TREWHELLA, Charles K. – Retired

1971

June 22, 1971 MEIER, Kermit I. – Retired, non-parochial

1972

August 10, 1972 OLSEN, David L. – Retired

August 10, 1972 PACE, David T. – Retired, Associate, St. Michael's, Portland

1973

August 1, 1973 HILYARD, Jack L. – Retired, Priest Associate, Trinity Cathedral, Portland

August 27, 1973 McKENZIE, William B. – Retired, Priest Associate, Trinity Cathedral, Portland

September 7, 1973 HARRIS, M. Hugh – Retired, non-parochial

December 16, 1973 ROTHAUGE, Arlin J. – Retired, non-parochial

1975

July 22, 1975 ANDREWS, Arthur E. – Chaplain, Good Samaritan Hospital, Portland

1976

January 7, 1976 CUMMINS, Thomas W. – Retired

March 30, 1975 TREADWELL, Richard A. – Retired

November 30, 1976 BOSTON, James. T. – Retired, Supply Priest, Chaplain to the Retired

1977

February 8, 1977

LONG, James G. – Retired, non-parochial

1978

March 15, 1978

McCAGG, Lauriston H. – Retired, non-parochial

September 20, 1978

PARDINGTON, III, G. Palmer – Retired

1979

April 24, 1979

HARRELL, Linda J. - non-parochial

August 20, 1979

MacKENDRICK, Gary W. – non-parochial

August 24, 1979

BOOZER, Alcena E. C. – Retired

December 1, 1979

SCANNELL, John S. – Retired, Priest Associate, Trinity Cathedral, Portland, Chaplain to the Retired

1980

April 18, 1980

BRUCE, John A. – Retired

June 13, 1980

CRUMB, Lawrence N. – Retired, Interim Vicar, St. Andrew, Cottage Grove

1981

September 4, 1981

COULTER, C. Roy – Retired, Priest Associate, Trinity Cathedral, Portland

1982

January 22, 1982

BERKTOLD, Theodore A. – Retired

June 28, 1982

GOMAN, Jon G. – Retired

1983

June 28, 1983

MORRISON, Robert P. – Retired, Interim Vicar, St. Alban, Albany

October 17, 1983

BERKTOLD, Brenda C. – Deacon, Retired

1984

January 27, 1984

LONERGAN, Robert T. – Vicar, Ascension, Riddle

May 11, 1984

TOLL, Richard K. – Retired

May 30, 1984

KRUEGER, Albert P. – Vicar, St. Andrew, Portland

1985

June 22, 1985

CHURCH, Susan C. – Vicar, St. Stephen, Newport and St. Luke, Waldport

November 30, 1985

LADEHOFF, Robert L. – Retired Bishop of Oregon

1987

April 1, 1987

CLOSE, David W. – Retired, non-parochial

May 8, 1987

BULLOCK, A. Richard – Retired, Assisting Priest, St. Michael, Portland

November 1, 1987

RICHARD, Helen T. – Deacon, St. Martin, Lebanon

1988

January 9, 1988

VAN, Maron I. – Deacon, Resurrection, Eugene

February 14, 1988

FLOYD, Theresa A., - Deacon, Retired

February 15, 1988

DOLPH, Scott M. – Rector, St. Aidan, Gresham

June 29, 1988

BRISTOL, Joani E. – Deacon, St. Luke, Grants Pass

1989

March 13, 1989	HOUSER , Lucy – Retired, Deacon
July 6, 1989	SCHNEIDER , Stephen V. – Rector, Grace, Portland
July 18, 1989	STEWART , Clifford T. – Retired
October 24, 1989	WILLIAMS , Roger S. – Retired, non-parochial
November 29, 1989	McCARTHY , William R. – Retired, Chaplain to the Retired; Bishop's Representative to Samaritan Village

1990

June 10, 1990	DRYNAN , Thomas S. – Retired, non-parochial
July 10, 1990	BERNHARD , Margaret M. – Deacon, Good Samaritan, Corvallis
August 15, 1990	HAMMOND , Constance A. – Retired, Assisting Priest, All Saints, Portland
October 12, 1990	REYNOLDS , Rodger J. – Deacon, St. Bartholomew, Beaverton
December 27, 1990	GOOLD , Janis L. – Deacon, St. Paul, Oregon City

1991

January 10, 1991	LeROY , Melinda Perkins – Retired Deacon, Non-parochial
June 11, 1991	BORG , Marianne Wells – Retired, Non-parochial
September 24, 1991	NORCROSS , Stephen C. – Retired, Director of Pastoral Services, William Temple House
September 27, 1991	THURSTON , Anthony C. – Retired, Priest in Charge, St. John, Milwaukie
October 1, 1991	VEALE , Donald M. – Retired, non-parochial

1992

January 16, 1992	BROWN , Robert E. – Retired, non-parochial
January 16, 1992	BROWN , Marilyn M. – Retired, non-parochial
June 23, 1992	IVEY , Valerie A. – Deacon, Retired
June 29, 1992	GOOLD , George C. – Deacon, St. Paul, Oregon City
June 30, 1992	STARR-SALNAVE , Diana – Retired
September 15, 1992	SWEENEY , David C. – Rector, Calvary, Seaside
October 3, 1992	BARTLETT , Anne K. – Retired
November 1, 1992	CARTWRIGHT , Thomas L. – Retired
December 3, 1992	PECK , Frederick – Retired, non-parochial
December 29, 1992	McMURREN , Margaret H. – Vicar, Prince of Peace, Salem

1993

May 30, 1993	FILBERT , Brandon L. – Rector, St. Timothy, Salem
September 1, 1993	SWAN , William O. – Retired, non-parochial
October 4, 1993	BLINMAN , Clifford L. – Retired, non-parochial
October 4, 1993	DENNY , Stephen M. – Deacon, St. John, Milwaukie
December 4, 1993	ROSE , Ann W. – Deacon, St. Mary, Eugene
December 18, 1993	McKINLEY , Senitila – Deacon, St. Luke, Waldport

1994

May 28, 1994	SEDLACEK , Carol A. – Rector, St. Martin, Lebanon
September 7, 1994	NESBITT , John R. – Retired, Assistant Priest, SS. Peter & Paul, Portland
September 29, 1994	McGARRY-LAWRENCE , Marla T. – Deacon, St. Matthew, Portland
October 1, 1994	HOLLAND , Katharine G. – Deacon, Non-parochial
October 29, 1994	MOSIER , William F. – Deacon, Non-parochial

1995

February 1, 1995
March 28, 1995
June 5, 1995
June 5, 1995
September 19, 1995

JENNINGS, C. Eugene – Retired
LAMBERT, Sally A. – Deacon, Retired
RODDY, Bonnie – Retired, non-parochial
RODDY, Jack – Retired, non-parochial
NEILSON, Kurt B. – Rector, SS. Peter & Paul, Portland

1996

January 1, 1996
January 18, 1996
March 16, 1996
May 3, 1996
June 30, 1996
July 30, 1996
September 1, 1996
October 18, 1996
November 1, 1996
November 30, 1996

ARCINIEGA, Roberto – Vicar, St. Michael/San Miguel, Newberg
HOWSER, Carol – Deacon, Trinity, Ashland
PECK, Sr., Donald M. – Deacon, St. Matthew, Eugene
SHIPPEY, Edgar E. – Retired, Chaplain to the Retired
TIGHE, Maureen – Retired
BROWN, John C. – Vicar, Good Shepherd, Prospect
WHITNEY-WISE, Stephen D. – Retired
PICKERING, LouAnn – Vicar, St. Gabriel, Portland
FINCH, Barbara Jo – Deacon, Retired
PECH, Meredith – Deacon, Trinity, Ashland

1997

September 11, 1997
October 18, 1997
October 18, 1997

GONZALEZ- MESA, Gustavo – Retired
HANSEN, Janis Lee – Deacon, St. Bartholomew, Beaverton
PARR, Heather V. – non-parochial

1998

January 12, 1998
May 15, 1998

SMITH, William A. – Retired, non-parochial
SCANNELL, Alice – Chaplain, Good Samaritan Hospital, Portland

1999

January 19, 1999
February 1, 1999
May 18, 1999
September 7, 1999
October 2, 1999
November 1, 1999

AYERS, Phillip W. – Retired, Assistant Priest, SS. Peter & Paul, Portland
BROWNMILLER, David C. – Non-parochial
DORSCH, Kenneth – Retired; Interim Rector, Grace, Astoria
RODMAN, Reginald – Retired, non-parochial
ENGLISH, Thomas R. – Deacon, St. Mary, Eugene
LEACH, Shannon – Non-parochial

2000

January 20, 2000
September 30, 2000
September 30, 2000
September 30, 2000
November 4, 2000

LEACH, JoAnn Z. – Associate Rector, Christ Church, Lake Oswego
GUERRA-DIAZ, Juan Antonia- Vicar, San Pablo, Hillsboro
PALAGYI, Addyse Lane – Deacon, non-parochial
RUSSELL, Kenneth P. – Deacon, St. Francis, Wilsonville
PINNOCK, Betty L. – Deacon, Retired

2001

February 13, 2001
June 16, 2001
August 27, 2001
September 29, 2001
September 29, 2001
October 1, 2001
November 14, 2001
December 17, 2001

GOLDMAN, N. Clifford – Retired, non-parochial
MOEHL, Thomas J. – Priest in Charge, Christ the King, Stayton
JUSTICE, Simon C. – Rector, Good Samaritan, Corvallis
MORRIS-RADER, Patricia K. – Deacon, Grace, Astoria
MUHLHEIM, Nancy C. – Deacon, St. Mary, Eugene
TYSON, Stephen A. – Rector, Emmanuel, Coos Bay
WOOD, Kathrine R. – Retired, non-parochial
SIPE, Robert – Vicar, Christ Church, St. Helens

2002

January 30, 2002
March 12, 2002
March 14, 2002
June 19, 2002
June 22, 2002
June 22, 2002
July 10, 2002
December 17, 2002

LAING, Christopher A. – Retired, Assistant Priest, St. John, Portland
WOOD-HULL, L. D. – Non-parochial
BARTHELEMY, Paul – Retired; Interim, St. James, Tigard
SEDLACEK, Wesley – Chaplain, Samaritan Albany General Hospital
NUNEZ, Carlos – Retired
PARKER, Dennis j. – Rector, St. Stephen, Portland
LOOP, Richard – Retired
COBB, Melissa – non-parochial

2003

January 21, 2003
March 11, 2003
April 1, 2003
April 14, 2003
April 30, 2003
April 30, 2003

May 10, 2003

June 14, 2003
June 25, 2003
October 4, 2003
October 4, 2003
October 8, 2003

AVERY, Steven – Deacon, St. Andrew, Florence
BRYANT, Robert H. – Rector, St. John, Portland
VOYLE, Robert – Retired
CARLSON, C. Bryant – non-parochial
FAIRWEATHER, Carolynne – Assistant Priest, Christ Church, Lake Oswego
BOWMAN, Sallie – Director Chaplaincy, Legacy Good Samaritan Hospital, Portland; Assistant Priest, St. Michael, Portland
LITZENBERGER, Caroline – Supply, St. Matthew's Portland & Assisting Priest, St. Michael, Portland
FISCHER, Sara – Rector, St. David, Portland
HAMMON, LeRoy – Assistant Priest, Christ Church, Lake Oswego
STANWOOD, Thomas – Deacon, Christ Church, Lake Oswego
WYNN, Ron – Deacon, St. Hilda, Monmouth
MUDGE, Barbara – Retired, Supply, St. Christopher, Port Orford

2004

May 14, 2004
June 6, 2004
September 18, 2004
September 18, 2004
September 18, 2004
December 2, 2004

SEMES, Robert – Retired, non-parochial
LUPFER, William – Dean, Trinity Cathedral, Portland
MORRISON, Pauline – Deacon, St. John, Toledo
HAGEN, Maureen – Deacon, St. Luke, Gresham
BURBANK, Kristina- Deacon, St. James, Lincoln City
PIPER, Mary – Supply

2005

February 8, 2005	HEMINGWAY, George – Priest in Residence, St. Catherine, Manzanita
October 8, 2005	EICK, Mimi – Deacon, St. James, Tigard
October 8, 2005	CRESWELL, Jennifer – Rector, St. Luke, Gresham
October 8, 2005	MILLER, Jo – Supply Priest
October 8, 2005	MOORE, Anne – Vicar, St. Hilda, Monmouth
November 15, 2005	HOLDORPH, Jedediah – Rector, St. Mark, Medford
November 15, 2005	YOUNG, Jim – Rector, St. Paul, Salem

2006

January 31, 2006	PETROTTA, Anthony J. – Rector, St. Francis, Wilsonville
April 20, 2006	FONES, Peter A. – Priest in Charge, St. John, Springfield
July 13, 2006	CULVER, Esme J. – Associate Rector, Grace, Portland
September 12, 2006	RAGAN, Sandra – Canon Pastor, Trinity Cathedral, Portland
October 21, 2006	CRAWFORD, Nancy R. – Deacon, St. Mary, Eugene
October 21, 2006	LEBLANC, Tracy J. – Deacon, Ss. Peter & Paul, Portland

2007

May 18, 2007	CRAIG, Jr. C. Phillip – Chaplain, Oregon Episcopal School & Rector, Ascension, Portland
June 30, 2007	TIEGS, Karen Bretl – Rector, All Saints, Hillsboro
June 30, 2007	SANDERS, Jaime Morrow – Priest in Charge, St. Mary, Woodburn
September 5, 2007	LINDLEY, Bernard James – Vicar, St. Timothy, Brookings

2008

January 8, 2008	POWELL, Robert Bingham – Rector, St. Mary, Eugene
March 18, 2008	GALVIN, Kathleen – Rector, St. Barnabas, McMinnville
March 18, 2008	SMITH, Julie H. – Vicar, St. Bede, Forest Grove
April 30, 2008	KNIGHT, Hollinshead T. – Retired
May 14, 2008	LONGWOOD, David P. – Deacon, St. Aidan's, Gresham
June 25, 2008	PEELER, Lance – Assistant Rector, Good Samaritan, Corvallis
August 13, 2008	MILLARD, Patricia Steagall-Sanchez – Vicar, St. Catherine, Manzanita
August 29, 2008	LITTLEFIELD, Jeffrey B. – Rector, St. Bartholomew, Beaverton
August 29, 2008	MALLON, Beth – Deacon, St. Francis, Wilsonville & Archdeacon
October 3, 2008	JENSEN, Julia K. – Deacon, St. John, Portland
October 27, 2008	TRUBY, Laura C. – All Saints, Portland
November 10, 2008	CLARK, Taylor B. – Deacon, non-parochial

2009

January 28, 2009	OUGHTON, Marjorie – Deacon, St. Alban, Albany
April 28, 2009	WELLS, Charlotte – Non-parochial
May 30, 2009	DARVES-BORNOZ, Derek – non-parochial
May 30, 2009	THOMPSON, Marisa Tabizon, non-parochial
September 1, 2009	WILLIAMS, Courtlyn – Rector, St. Thomas, Eugene
September 22, 2009	CRAUN, Christopher – Rector, St. Michael, Portland
September 22, 2009	CARR, Dale – Assistant, St. Stephen, Portland
November 23, 2009	BENNETT, JoAnne – Rector, St. George, Roseburg
November 24, 2009	McCAULEY, Shana – Priest in Charge, St. Edward, Silverton
December 10, 2009	LeRUD, Nathanael, Canon for Spiritual Formation, Trinity Cathedral, Portland

2010

January 3, 2010	TOTTEN , William Robert – Vicar, St. Andrew, Florence
January 12, 2010	PERRY , David Warner – Assistant Priest, St. Michael, Portland
February 25, 2010	MARIS , Margo – Retired
April 13, 2010	LIKWARTZ , Judy S. – Deacon, All Saints, Portland
October 12, 2010	HAZEN , Alba Dean – Vicar, St. James, Coquille
October 18, 2010	ELLGREN , Neysa – Canon to the Ordinary
December 21, 2010	YOUNG , Todd – Rector, St. Luke's, Grants Pass

2011

January 31, 2011	LAMAZARES , Gabriel – Assistant Rector, St. Michael, Portland
June 18, 2011	WENRICK , Heather – Assistant Rector, St. Paul, Salem
October 1, 2011	HART , Laurel – Deacon, St. Barnabas, Portland
October 15, 2011	GALLAGHER , Nancy – non-parochial
August 1, 2011	HALE , Patricia – Rector, St. Matthew, Eugene

2012

January 4, 2012	MORROW , Daniel – Rector, St. Paul, Oregon City
April 2, 2012	HUTCHINSON , Anthony – Rector, Trinity, Ashland
May 30, 2012	MORSE , Elizabeth – Vicar, St. Thomas, Dallas
June 23, 2012	WHITE , Jon – Non-parochial
September 13, 2012	BROWN , Deborah – Rector, St. Philip, Portland & PSU Campus Ministry
September 25, 2012	FRITSCH , Peter – Supply, Holy Spirit, Sutherlin & St. Mary, Gardiner
September 26, 2012	HAWLEY , Carter – Deacon, St. Thomas, Eugene

Appendix

Resolution I – Criminal Justice

Resolved: The Prison Ministry Commission of the Diocese of Oregon is urged to join with others of good will, especially other religious communities in Oregon, to work toward improvements in both public understanding and government policy in the administration of criminal justice in Oregon; and

be it **further resolved** that:

This Convention ~~calls upon~~ urges the people of the Diocese of Oregon to seek greater understanding, and compassionate engagement with those touched by crime: victims, criminals, public servants, and their family members, especially those who suffer individually and uniquely.

Action of Convention: **ADOPTED AS AMENDED.**

Resolution II: Focusing on People Living in Poverty

~~*Resolved*, that the 124th Convention of the Episcopal Church in Western Oregon call upon all of its constituent committees, commissions, institutions, and congregations, to include as part of every meeting in calendar year 2013, no matter what the purpose, the following agenda item: "How will what we are doing here affect or involve people living in poverty?"~~

Resolved, that the 124th Convention of the Diocese of Oregon urge its constituent committees, commissions, institutions, and congregations to implement General Convention Resolution A135 paying particular attention to the third resolved.

Action of convention: **ADOPTED AS AMENDED**

Explanation:

At the 2009 General Convention, Resolution A155 called for the establishment of a program to address domestic poverty and called on The Episcopal Church to “recognize the pressing challenges to those living in poverty and the working poor throughout this nation[.]” At the recently concluded 2012 General Convention, Resolution A135 called for a number of steps to be taken to address the alleviation of poverty and increasing economic and racial justice. The third “resolved” of A135, which came to be known as the “Deacons’ resolved” states as follows:

Resolved, that the church cultivate mindfulness about poverty in our community and world as well as the poverty into which Christ calls us by including in our prayer and in every meeting agenda, time for reflection on how our work engages issues of poverty and economic and racial justice[.]

Constitution & Canons: Actions Taken by Diocesan Convention 2012

Constitutional proposals to be considered in 2013 & new versions of canons

1. Proposed amendment to the Constitution, Article 3

Passed 10/27/12; will lie over until 2013 for final vote.

Resolved, Article 3 of the Constitution of The Diocese of Oregon be amended to read:

Sec. 1. The authority of this Diocese is vested in the Bishop Diocesan, the Bishop Coadjutor (if there be one), the Convention and the Standing Committee.

Sec. 2. The Bishop Diocesan is the Ecclesiastical Authority of the Diocese. The Bishop Diocesan may at any time authorize, in writing, the Bishop Coadjutor or the Standing Committee to act as the Ecclesiastical Authority of the Diocese, and such authority shall be in force until withdrawn in writing.

Sec. 3. The Bishop Diocesan shall not be absent from the Diocese for more than three consecutive months without first obtaining the consent of the Standing Committee.

Sec. 4. The Bishop Diocesan shall not be absent from the Diocese for six consecutive months or more without authorizing in writing, under hand and seal, the Bishop Coadjutor, if there be one, or, if not, the Standing Committee, to act as Ecclesiastical Authority during the absence.

Sec. 5. In the event the Bishop Diocesan is unable to carry out the duties of the office and is incapable of authorizing the Bishop Coadjutor, or if there is none, the Standing Committee, to act as Ecclesiastical Authority, the Standing Committee shall initiate the process of seeking a declaration from the Presiding Bishop or an alternative Ecclesiastical Authority as prescribed by the Canons of The Episcopal Church.

Explanation

The Canons of The Episcopal Church (TEC) set out minimum requirements for the delegation of Ecclesiastical Authority to a Bishop Coadjutor or the Standing Committee (Canon III.12.4 and 12.8(p)). The current language of Article 3 does not cover all the circumstances set out in Canon III.12. These amendments are intended to remedy those gaps.

The word "Diocesan" has been added in each section to conform to the practice established by the Canons of TEC and to avoid any ambiguity over which bishop is being addressed, in case Oregon ever has additional bishop(s).

The current Section 3 has been combined with the current Section 2 to create the new Section 2.

The new Section 3 is proposed to address the need for diocesan consent to the Bishop Diocesan being absent from the Diocese for more than 3 consecutive months and clarifies which body will be asked for consent (TEC Canon III.12.4(b)).

The current Section 2 covers both cases of disability of the Bishop Diocesan and longer absences of the Bishop Diocesan. Under the TEC Canons, the two situations require different actions, but in neither case is the automatic succession described in Article 3 permitted. Therefore, the content is divided into two new sections.

The new Section 4 deals with long term absences of the Diocesan and requires the delegation of Ecclesiastical Authority if such an absence is going to occur (TEC Canon III.12.4(c)).

The new Section 5 deals with cases of disability and assigns to the Standing Committee the responsibility of initiating the canonical process set out in TEC Canon III.12.8(p).

2. Proposed amendment to the Constitution, Article 11

Passed 10/27/12; will lie over until 2013 for final vote.

Resolved, that Article 11, Section 4 be repealed and replaced as follows:

~~Sec. 4. In case of a vacancy in the Episcopate, the powers and duties to be performed by the Bishop in matters of discipline shall be performed by the Standing Committee, except in those cases where the powers and duties are or may be specially delegated to or enjoined upon the Clerical members of the Committee, in which case the power and duties shall be exercised by the Clerical members alone.~~

Sec. 4. In case of a vacancy in the Episcopate, the Standing Committee shall arrange, as prescribed in Canon IV.19.25, for another bishop to perform the duties of the Bishop Diocesan under Title IV of the Canons of The Episcopal Church.

Explanation:

In the revised Title IV of the Canons of The Episcopal Church (TEC) regarding clergy discipline, distinct roles are assigned to the Bishop Diocesan and the Standing Committee which would make it improper for the Standing Committee also to assume the responsibilities of the Bishop. Canon IV.19.25 therefore provides that the Diocese arrange for another bishop to perform these duties.

Since the Standing Committee cannot act as the current Section 4 dictates, this section needs to be repealed. However, it is appropriate for the Standing Committee, which is likely to be the Ecclesiastical Authority and meets frequently, to be the entity that makes the arrangements, on behalf of the diocese, for another bishop to undertake the disciplinary responsibilities.

3. Canon 1.5, Sec. 5-9 (as amended 10/27/12)

Sec. 5. The nominations so made shall be communicated to the Secretary who shall then send a list of the nominations to each Member of the Clergy and each Lay Delegate in the Diocese at least 30 days prior to the annual Convention. The information published before the Convention shall include current compliance status of each Parish or Mission with Canon 5.2 Section 3.

Sec. 6. All nominations shall be accompanied by biographical data, Parish/Mission identification, and the written consent of the nominee. Compliance with this requirement, in cases of nominations from the floor, may be waived by the Bishop or by a majority vote of Convention.

Sec. 7. Following the distribution of the printed list of the names placed in nomination by the Committee, the presiding officer of the Convention shall call for nominations from the floor.

Sec. 8. At the proper time in the annual Convention, the Secretary shall distribute a printed list of all nominations made to the Convention. Before voting, a ballot shall be distributed to each delegate present.

Sec. 9. Sections 5-8 of this Canon do not apply to nominees for Trustees of Oregon Episcopal School. Nominees for Trustees of Oregon Episcopal School shall be selected by the Oregon Episcopal School Board of Trustees after considering suggestions from the Parish Liaison Committee and the diocesan Nominating Committee, if any. The Bishop Diocesan or, if there is no Bishop Diocesan, the Ecclesiastical Authority shall appoint the nominees to the Oregon Episcopal School Board of Trustees. Such appointments shall be ratified by the Standing Committee and reported to the next annual meeting of the Convention of the Diocese.

4. Canon 3.2, Section 4 (as amended 10/27/12)

Sec. 4. The Trustees shall have no power to convey title to any real property, except by written consent of the Bishop and the Standing Committee.

Bishop Michael Hanley's Sermon at Convention Eucharist

My first question to you is, does anyone here know what the state fruit of Oregon is? [pause] Let me give you a hint. It's a pear. Now I went to the store the other day and I got four of 'em and thank goodness for me, they all had names on them. But I was showing them around to some folks last night and as I pulled them out they knew what they were. And not just pears but the name—anybody know what this one is? Comice. Right? Something like that. How about this one. Bartlett. Good, good. Bosc, good. One more. In there somewhere, oh well, you know what it is. Wrong glasses.

So why do you think that's the state pear? They grow here, ok, yeah, kind of south of here mostly. That's one of the reasons. Why else? They taste good. Already, yes, that's true. Last time I tried them, yes. Washington already had the apple. Actually, what happened was a group of people went to the state legislature and said, "We'd like to make this the state fruit." And it was the fruit growers, of course, and at least at the time they did that it was the ninth largest cash crop in Oregon. Now there's some other reasons why I think it happens to be a good fruit. Why do you think it might be good? Tastes great. These are really ancient they've got really tough skin don't they. I thought about saying like Oregonians but I decided not to. And so they can travel. So from ancient times they took these with them on their travels because they also last long. And I think those are good things in a fruit. Last long, to be tasty, have enough tough skin and yet not so tough that you can't just bite into it. And we're invited to be good fruit. It's just a teaser, something to think about. When you think about what it might mean for you to be good fruit for the Gospel of Jesus Christ. What does that mean to you? How might you live it out? And maybe it's not the pear for you, maybe it's some other fruit that you want to choose and maybe there's some other characteristics of fruit that you might pick up and say "That means something to me as I imagine what it means to be God's people in this world."

Now the saint we celebrate today is Alfred the Great. He is the only king in England ever to be called "the great". He lived around 800. Anybody guess why he was called the great? Anyone want to take a shot at that? Somebody say something about the Vikings and war? Yes. See, what was happening, the main thing was at the time that he became king all his brothers had been killed, mostly in the Viking raids, and he thought probably to himself, "Maybe we could have a different way of dealing with this." And he came up with a new way of warfare and it involved new plans to put fortifications in different places and have a mobile army that moved between them. And, of course, the first thing that they figured out when he started talking to the nobles about it was it wasn't going to be cheap. They were going to have to come up with men and money to make this thing work. So he had to really, really work hard to get the nobles behind him to do this because nobody knew if it would work. He was just trying something new. And he got their attention and he got their commitment and they built those fortifications and they were able to defend themselves.

The second thing that he did had to do with education. Now, he's not so noble and wise in this regard as we might hope for today because the only people he was really trying to educate were the landowners, the rulers, but he wanted good leaders and so he made sure that they had what they needed. He took the texts that were important for everyone to have and he translated them into English and he made sure that the leaders at least were thinking intelligently about how to move forward as a people.

The last thing he did was he reformed the legal system. The funny part is if you read his legal system apparently it's almost illegible and confusing and it doesn't relate in parts but what he did do was he got them to talk about fairness. That people ought to be treated the same, fair in their dealings with one another. I want to suggest to you that, see he's the only king that has ever been thought of as great and he was actually, although nobody ever called him "The king of the Anglo Saxons" it was attributed to him later. The reason was to build a strong foundation. He built something upon which England could build up.

We too are called by Jesus in our Gospel to build on strong foundations, to figure out what that foundation is to make it real powerful, not for the kingdom of this world like Alfred was, but for the kingdom of God. So we have to ask ourselves, what does it look like to have a strong foundation? It would take much longer than we have in this short sermon for us to really talk richly and deeply about everything that we might imagine. But, I do want to point out three things that I think are a part of the strong foundation that we need to work on.

The first is liturgy and I've been working on that with the clergy and people of this diocese. We've been learning how to sing. We had person come and talk to a bunch of the clergy over in Bend and one of the things he said is, "A singing church is a growing church." And we've gotta figure out how to do that. We gotta sing new songs, we gotta sing in ways that make not just us happy but others who aren't a part of us happy. This is probably the most difficult thing we struggle with. Sunday in and Sunday out I go to churches and sometimes I go to a church and I look there and everybody is older than I am. And my hair is pretty gray. And if you just look around and you see that, you think in twenty years what's left? What's left? Where are the kids, why aren't they with us? I don't have the answers to that question but I can tell you one thing, the youth of today haven't given up on God. And even though some people call this the "none" state, people haven't given up on faith and religion and God. The other day Marla and I got a new piano and they came in the house and the worker was there and he was doing the work of signing everything and getting it all done and I was wearing my collar because I had driven home to see the piano being brought in and the guy at the very end, a young guy's got a baseball cap on—it was not a team I particularly supported, but that's okay—got the baseball cap on and he looks at me and he says, "Are you a clergyman?" They get it. They're not sure what it means, they're not really sure if they want to be near us all the time, but they're interested. Why aren't they singing with us? Why aren't they with us? What does it mean to live into the kingdom of God? At the same time we've got people who have been in the Episcopal Church forever and they love every single old hymn we have ever sung and we'd just get rid of that they'll go, "Where did my church go?" And that's the challenge of every single music leader, every single priest, every single bishop and should be of every single lay person too. How do we make liturgy alive so that sometime in the liturgy we go "Ooo, God's here." That's a good thing. So liturgy. Liturgy only takes us so far.

Another piece to the puzzle is education. Because some of these symbols we use are a little ancient. And they're not readily understandable all the time, at least not in the forms we use them. I think one of the jokes I've always heard is, "The miracle isn't that Jesus is in the bread, the miracle is that that's really bread." Have you hear that one? We should break real bread, drink real wine. Be present to one another and they get it. We get it. We've gotta find a way to teach people what this kingdom of God is. It's as Sara [Miles] said, "Everybody knows what that kingdom of the world is and we know how to live in it because we do it every day and the world invites us into it, the world wants us to be there, and the world rewards for being in the kingdom

of this world." And it is very simple and seductive to say, "That's where I'm gonna be." And yet most of us haven't figured out that that world is hollow, that world is empty, that world is not the world of community, it is not the world of connection, it is not the world of love, it is not the world of being present to one another and to God's presence within us. So we've gotta figure out what it means to educate people and to invite them into this wonderful kingdom that we've experienced.

And the third thing is service. It's this Gospel Justice work we've been talking about. Because sometimes the best way to get to the Eucharist and liturgy and sometimes the way to get to God's presence in your life is through the simple acts of loving one another. This morning I got up early and went to Starbucks—it's one of my less great habits in the world—and I found a place in the corner away from everybody, I was having my coffee and there was a guy outside on the street and he had a bag and the bag had newspapers in it. Have you seen those people? And he would walk up and back with this bag and sometimes he'd be talking to himself and he'd just offer it to people. And most of the people just walked right by. They didn't look, they didn't want to see him. One person walked by and gave him a dollar bill. A few people went like this and said, "No." I was there for almost forty minutes and in those forty minutes he got one dollar bill. And every single person that walked by him had a dollar bill they could have given him. Now, I don't know if that's what you're called to. I don't even know if you like that particular way of doing service in the world. And I don't think everybody's called to the same thing. But, it shows you something about the brokenness of the world when you've seen someone whose life is structured in that way and when you imagine our own life, how it's structured. We gotta talk about how we're engaged in the world and this diocese is full of people who are engaged in ministry in the world. There are so many amazing, wonderful things that we're doing. And we are not the most prevalent religious body in Oregon. I'm suspecting that if you walked into any other church in this denomination you'd see this as well, but we're out there, we're reaching out, we're giving, we're sharing and we're beginning to invite them to be a part of us. Because as you know if all we're doing is giving that dollar bill and we're not engaging them in conversation, if we're not living into their life and understanding their life then we're putting a Band-Aid on something that needs something a lot more.

So this is just a beginning of the conversation. I'm hoping that we will have throughout this time, my prayer is that at the end of convention we will have had a rich conversation about what it means to live in the kingdom of God, we'll have an experience in this liturgy, and in the service we do, and in education, that we can learn a little bit more about what it is to live in the kingdom because that's where we all want to live in our most profound moments, we know it even though a lot of the time we spend in another sphere. Jesus said, "Why do you call me Lord, Lord? You do not do what I tell you." Think about that fruit, no matter which one you pick, the thing about the fruit is that no matter what its skin looks like, how rough it is, hopefully it's aged a little bit, but the good news is that the kingdom of God tastes extraordinary. Amen.

Resolutions of Courtesy

To recognize and thank the Convention Planning Committee and the Bishop's Staff

Whereas the members of the Convention Planning Committee and Bishop's Staff have put in extraordinary time and effort over the past eleven months; and Whereas their efforts have combined to organize the myriad necessary details to create a smooth-running and efficient Convention;

Be it resolved that the 124th Convention of the Diocese of Oregon extend its thanks to the Rev. Court Williams and the members of the Convention Planning Committee and the Bishop's Staff for all of their efforts for the benefit of us all; and

Be it further resolved that the 124th Convention of the Diocese of Oregon add a special word of thanks to Marie Bagwell for remaining with us throughout our Convention rather than rushing off to meet her grandson, Theodore, in Spokane.

To recognize and thank those who document our life and witness

Whereas the people and congregations of the Diocese of Oregon do not often know much about the ministries that happen in other places;

Be it resolved that the 124th Convention of the Diocese of Oregon express its thanks to Arlene Ullman for documenting the work of gospel justice that is happening throughout our diocese; and

Be it further resolved that the 124th Convention of the Diocese of Oregon express its thanks to J. T. Quanbeck for the audio-visual portraits of some of these same ministries.

To recognize and thank those involved in leading worship

Whereas worshipping together as a diocesan community is both highly valued among us and hard to organize in a convention center;

Be it resolved that the 124th Convention of the Diocese of Oregon extend its thanks to all those who provided support for our worship together, particularly the members of the Altar Guild and the Vergers Guild of Trinity Cathedral, Portland, the bread bakers from St. Michael's, Portland, and Michael Kleinschmidt and musicians who led us in our songs of praise.

To recognize and thank those who provide child care

Whereas parents of young children cannot easily find time to share fully in the life and councils of the Church;

Be it resolved that the 124th Convention of the Diocese of Oregon extend its thanks to Grace Memorial, Portland, and those who provided childcare during our time together: Pamela Filbert, of St. Timothy, Salem; Taylor Stump, of St. Luke, Gresham; and Day Tooley, of St. Michael's, Portland.

To thank Sara Miles

Whereas Sara Miles has addressed the delegates and guests of the 124th Convention of the Diocese of Oregon with passion, humor, and deep conviction; and

Whereas she has challenged us to see the ways in which both our worship and our service proclaim how the Kingdom of God is among us; and

Whereas she offered this reminder to deepen our conversation about our calling to glorify the strangers we meet and to invite them to become partners in our common life;

Be it resolved that the 124th Convention of the Diocese of Oregon extend its thanks to Sara Miles for accepting the invitation to address this Convention of the Diocese of Oregon.

To send greetings to sisters and brothers in Christ

Whereas we, as members of one holy Church of God, are branches of the one true vine and therefore joined in a common life and gospel mission with sisters and brothers far and near;

Be it resolved that the 124th Convention of the Diocese of Oregon give thanks for the ministry we share here with the people of the Oregon Synod of the Evangelical Lutheran Church of America and their Bishop David Brauer-Rieke; and

Be it further resolved that the 124th Convention of the Diocese of Oregon extend greetings to our neighbors in ministry in our region, especially the people of the Diocese of Eastern Oregon and their Bishop Nedi Rivera, and the people of the Diocese of Olympia and their Bishop Gregory Rickel.

To recognize and greet shepherds of the flock

Whereas we who gather today have been influenced and inspired by those who came before us;

Be it resolved that the 124th Convention of the Diocese of Oregon extend greetings and express appreciation to the Rt. Rev. Sanford Hampton, Assisting Bishop during our time of transition, to the Rt. Rev. Johny Itty, 9th Bishop of the Diocese of Oregon, to the Rt. Rev. Robert Ladehoff, 8th Bishop of the Diocese of Oregon, and to Mrs. Jeanne Bigliardi, widow of the 7th Bishop of the Diocese of Oregon; and

Be it further resolved that the 124th Convention of the Diocese of Oregon extend greetings to Bishop Rusty Kimsey, Retired Bishop of Eastern Oregon, Bishop William Spofford, Retired Bishop of Eastern Oregon, and Bishop Ed Browning, Retired Presiding Bishop of the Episcopal Church.

To thank and pledge our support for our current shepherd

Whereas the Rt. Rev. Michael Hanley has come among us as the 10th Bishop of the Diocese of Oregon;
and

Whereas Bishop Hanley has remained faithful to his commitment to travel the length and breadth of this diocese get to know us and has invited us to walk with him to engage God's mission together;

Be it resolved that we, the people of God attending the 124th Convention of the Diocese of Oregon, give thanks to Bishop Hanley for his ministry with, and witness among, us; and

Be it further resolved that we pledge ourselves to God's ongoing call to us to celebrate the ways in which "The Kingdom of God IS Among Us"; and

Be it further resolved that we, together with our bishop, will continue to do the work of gospel justice that God has given us to do.

UnConventional Youth Resolution

Announced to the 124th Convention of the Episcopal Diocese of Oregon

Last night we discussed what a resolution was and how one was drafted for convention. We also talked about what we, as youth, hoped for in terms of us being the future of the Episcopal Church. So, although this is just a draft of a resolution and it is not done exactly true to form...here is what we came up with:

Title: Youth...the “tomorrow land” of the Episcopal Church

Respectfully submitted by: Youth of the Diocese of Oregon attending the UnConventional Retreat

Resolved, that at this 124th Convention of the Diocese of Oregon, we, the youth of the Diocese ask the delegates, clergy and Church to consider the following thoughts and feelings as a voice for youth:

All are welcome in this place...**period!**

Please don't just **listen** to what the youth have to say...please **hear** what the youth have to say.

Talk **with** us, not **at** us...as young adults with a voice, not as kids. We want mutual respect.

Sometimes youth feel as though adults “**say**” they want kids involved, but they don't really mean it...some kids “**say**” youth should be involved, but don't follow through. We all need to **practice what we preach**.

Youth need to feel invested in...so, in the spirit of **outreach**, please do **in-reach** with us.

We want to stay connected now and after high school so that we remain in the Episcopal Church as adults.

We would appreciate more intergenerational activities with clergy; interactive learning; fun reflective activities in Sunday school that help us to learn and allow us to be active and connect with each other.

We would appreciate a more evolved musical collection in worship. We are **not** asking for youth worship, **just** more integration of music for all ages.

Proper funding for our youth programs and our youth ministers...we want to **keep** our youth leaders, **they are important to our growth**.

We want humans to care for the earth and we ask that parishes focus more on green, sustainability and recycling

Report of the Board of Trustees

Board of Trustees Annual Report
Diocese of Oregon Convention
October 26, 2013

Right Reverend Sir and Delegates

I am pleased to be able to address you about the work of your Board of Trustees over this last year. In addition I am very pleased to introduce to you Stuart Morris, our new Treasurer. We express our gratitude to Mike Stone for his years of service.

The report is brief, but a number of important actions have been taken by the board which I know you will wish to hear about.

This year considerations were made where the board approved the use by St. David in Drain of their own financial resources for the Child Care remodel and granted St. Barnabas in Portland permission to sell four lots.

Other actions by the board, from funds held in trust by the board, include: \$6,500 for camper scholarships. Again this year we had a record number of kids who attended camp and we are grateful to the leadership of Beth Dieker and those of you in the diocese who volunteered as camp counselors and helpers.

A fourth year grant was made to St. David of Wales in Portland for \$40,000 to continue the renewal and growth needs of that parish. In terms of St. David's, a five year grant request was submitted four years ago and the Board annually reviews the progress of St. David's prior to making any additional yearly grant. I wish to, again, commend the Rev. Sara Fischer and the vestry and people of St. David's for their growth in both parish membership and also for the many community programs that are operated inside and outside of the parish.

Each year it is our task to make grants and loans to various parishes and organizations in the diocese. This year our funding actions included:

- Loan of \$37,000 to All Saints, Portland for roof repair
- Loan of \$20,000 and grant of \$20,000 to St. Andrew, Cottage Grove for roof repair
- Grant of \$8,000 to St. Barnabas, Portland for Architectural services
- Grant of \$60,000 over three years for clergy support at All Saints, Portland
- Funded \$33,000 for computer server replacement and new Payroll Software at the diocesan office

After thoughtful and thorough consideration the board made the decision to fund repairs to the Bishop's Close. A new boiler was installed, asbestos removed, and water abatement work which included the installation in the basement of eight sump pits with ejector pump as well as exterior work at a cost of \$153,000.

I wish to thank the retiring member of the board Marcia Kelly. I know that I speak for the board when I say that she has provided invaluable service and the board appreciates the gifts and abilities that Marcia has given. I am also retiring as a member of the board. It has been a privilege and pleasure to serve on the Board of Trustees.

Thank you.

2010 Audit Report

THE DIOCESE OF OREGON
AUDITED FINANCIAL STATEMENTS
Year Ended December 31, 2010

THE DIOCESE OF OREGON

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THE DIOCESE OF OREGON

Board of Trustees and Diocesan Management

December 31, 2010

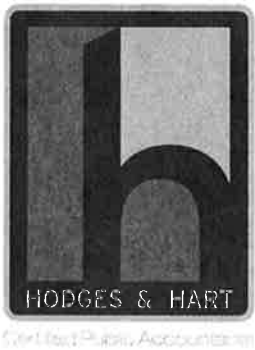
<u>Elected Board Members</u>	<u>Term Expires</u>
The Rev. Richard Loop 1545 Franklin Ave. Astoria, OR 97103-3717	2010
Mr. Stuart Morris 4805 NE Alameda Street Portland, OR 97213-1958	2010
The Rev. David Sweeney P.O. Box 767 Lake Oswego, OR 97035	2011
James Baxendale, Esq. 77 Touchstone Lake Oswego, OR 97035	2011
The Very Rev. Anthony Thurston 39 Greenridge Ct. Lake Oswego, OR 97035	2012
Ms. Marcia Kelly 396 Washington St. S Salem, OR 97302-5149	2012

Ex-Officio Board Members

The Rt. Rev. Michael J. Hanley - President
The Rev. Neysa Ellgren - Secretary
Mr. Paul Dakopolos - Chancellor
Mr. Mike Stone - Treasurer

Staff

Ms. Marie Bagwell - Recording Secretary
Ms. Mary Macy – Finance Officer



INDEPENDENT AUDITOR'S REPORT

Board of Trustees
The Diocese of Oregon
Portland, OR

We have audited the accompanying statement of financial position of The Diocese of Oregon (a nonprofit Oregon corporation) as of December 31, 2010, and the related statements of activities and changes in net assets and cash flows for the year then ended. These financial statements are the responsibility of the Organization's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of The Diocese of Oregon as of December 31, 2010, and the changes in its net assets and its cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Hodges & Hart, LLC

Hodges & Hart, LLC
Certified Public Accountants

Portland, Oregon
October 24, 2012

HODGES & HART, LLC // Certified Public Accountants

6915 SW Macadam Avenue, Suite 145 • Portland, Oregon 97219 • p // 503.281.5213 • f // 503.281.9653 • hodges-hartcpas.com

Member of the American Institute of Certified Public Accountants Private Companies Practice Section

THE DIOCESE OF OREGON
Statement of Financial Position
December 31, 2010

ASSETS

CURRENT ASSETS

Cash and cash equivalents	\$ 3,698,201	
Accounts receivable, net of allowance for doubtful accounts of \$942,000	268,348	
Current portion of loans receivable	<u>39,314</u>	
TOTAL CURRENT ASSETS		\$ 4,005,863

LONG-TERM LOANS RECEIVABLE 504,093

LONG-TERM INVESTMENTS AT MARKET VALUE 4,547,441

FIXED ASSETS

Land	1,829,717	
Buildings	13,984,842	
Accumulated depreciation	<u>(9,275,032)</u>	
NET FIXED ASSETS		6,539,527

OTHER ASSETS

Real estate investments	90,832	
Assets held on behalf of others		
Long-term investments	<u>21,447,584</u>	
		<u>21,538,416</u>

TOTAL ASSETS **\$ 37,135,340**

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES:

Accounts payable	\$ 59,249	
Accrued pension and payroll liabilities	136,128	
Current portion of note payable	<u>8,815</u>	
TOTAL CURRENT LIABILITIES		\$ 204,192

LONG AND SHORT-TERM FUNDS HELD FOR OTHERS 22,464,010

LONG-TERM DEBT

Note payable		<u>290,654</u>
TOTAL LIABILITIES		22,958,856

NET ASSETS:

Unrestricted	10,070,846	
Temporarily restricted	199,807	
Permanently restricted	<u>3,905,831</u>	
TOTAL NET ASSETS		14,176,484

TOTAL LIABILITIES AND NET ASSETS **\$ 37,135,340**

The accompanying notes are an integral part of these financial statements.

THE DIOCESE OF OREGON
Statement of Activities and Changes in Net Assets
For the year ended December 31, 2010

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
REVENUE AND OTHER SUPPORT:				
Contributions	\$ 1,439,451	\$ -	\$ -	\$ 1,439,451
General program operating revenues and support	1,878,106	-	-	1,878,106
Investment income	16,284	3,738	89,491	109,513
Conferences and workshops	32,509	-	-	32,509
Unrealized gain on investments	98,982	16,588	322,872	438,442
Realized gain (loss) on sale of investments	(92)	(27)	49,727	49,608
Other income	64,050	-	-	64,050
Net assets released from restrictions satisfied	536,379	(1,716)	(534,663)	-
TOTAL REVENUE AND OTHER SUPPORT	4,065,669	18,583	(72,573)	4,011,679
EXPENSES:				
Salaries and payroll taxes	783,527	-	-	783,527
Employee benefits	306,696	-	-	306,696
Repairs and maintenance	50,949	-	-	50,949
Utilities	40,329	-	-	40,329
Small equipment	7,185	-	-	7,185
Depreciation	361,664	-	-	361,664
Resources and program supplies	69,190	-	-	69,190
Office supplies	108,688	-	-	108,688
Printing and publishing	14,058	-	-	14,058
Meetings and travel	79,474	-	-	79,474
Grants and scholarships	533,900	-	-	533,900
Professional fees	75,804	-	-	75,804
Conferences and supplies	18,412	-	-	18,412
Program and billed fees written off as uncollectable	36	-	-	36
Property taxes	6,511	-	-	6,511
Insurance	13,294	-	-	13,294
Elk Rock Garden expenses	78,531	-	-	78,531
TOTAL EXPENSES	2,548,248	-	-	2,548,248
INCREASE (DECREASE) IN NET ASSETS	1,517,421	18,583	(72,573)	1,463,431
BEGINNING NET ASSETS	8,525,553	181,224	4,323,940	13,030,717
PRIOR PERIOD ADJUSTMENT	27,872	-	(345,536)	(317,664)
ENDING NET ASSETS	\$ 10,070,846	\$ 199,807	\$ 3,905,831	\$ 14,176,484

The accompanying notes are an integral part of these financial statements.

THE DIOCESE OF OREGON
Statement of Cash Flows
For the year ended December 31, 2010

CASH FLOWS FROM OPERATING ACTIVITIES:

Cash received from contributions and gifts	\$ 1,341,916	
Cash received from operating revenues and support	2,010,426	
Investment income realized	109,513	
Cash paid to suppliers and employees	<u>(2,175,700)</u>	
NET CASH PROVIDED BY OPERATING ACTIVITIES		\$ 1,286,155

CASH FLOWS FROM INVESTING ACTIVITIES:

Purchase of fixed assets	(2,459)	
Proceeds on sale of investments	177,126	
Purchase of investments	(59,645)	
Repayment of loans receivable	30,751	
New loans issued	<u>(88,383)</u>	
NET CASH PROVIDED BY INVESTING ACTIVITIES		57,390

CASH FLOWS FROM FINANCING ACTIVITIES:

Payments on long-term debt	\$ <u>(8,223)</u>	
NET CASH USED BY FINANCING ACTIVITIES		<u>(8,223)</u>

NET INCREASE IN CASH AND CASH EQUIVALENTS

1,335,322

CASH AND CASH EQUIVALENTS, BEGINNING OF YEAR

2,362,879

CASH AND CASH EQUIVALENTS, END OF YEAR

\$ 3,698,201

Supplemental Disclosure of Non-cash Investing activities:

Contribution of real estate investment	\$ 86,960
Contribution of fixed assets	<u>10,575</u>
	<u>\$ 97,535</u>

The accompanying notes are an integral part of these financial statements.

THE DIOCESE OF OREGON

Notes to Financial Statements

December 31, 2010

NOTE 1 – PRINCIPAL ACTIVITY AND ACCOUNTING POLICIES

This summary of significant accounting policies of The Diocese of Oregon (the Diocese) is presented to assist in the understanding of the Organization's financial statements. The financial statements and notes are representations of management, who are responsible for their integrity and objectivity. The accounting policies used, unless otherwise noted, conform to the accounting basis prescribed by generally accepted accounting principles and have been consistently applied by management in the preparation of the financial statements in all material respects.

Organization's Activities - The Diocese of Oregon is a nonprofit, charitable and religious corporation, which administers the affairs of the Episcopal Church in Western Oregon.

Basis of Accounting - The financial statements of the Organization have been prepared on the accrual basis of accounting and accordingly reflect all significant receivables, payables, and other liabilities. The balances do include some of the Mission Churches' and Parish Churches' assets and liabilities that are currently held by the Organization in trust.

Financial Statement Presentation – Financial statement presentation follows the recommendations of the Financial Accounting Standards Board (FASB) Accounting Standards Codification (ASC) No. 958-205 "Presentation of Financial Statements" of Not-for-Profit Entities. The Organization is required to report information regarding its financial position and activities according to three classes of net assets: unrestricted, temporarily restricted, and permanently restricted. In addition, the Organization is required to present a statement of cash flows. The Organization has continued its use of fund accounting for internal purposes, however this information is reclassified for the financial statements to present the three classes of net assets.

- ... *Unrestricted net assets* - Net assets not subject to donor-imposed restrictions.
- ... *Temporarily restricted net assets* - Net assets subject to donor-imposed restrictions that will be met either by actions of the Organization and/or the passage of time.
- ... *Permanently restricted net assets* - Net assets restricted by donors to be maintained in perpetuity. Generally, income earned on such funds is unrestricted or temporarily restricted based on donor stipulations.

Contributions - The Organization follows the recommendations of the Financial Accounting Standards Board (FASB) Accounting Standards Codification (ASC) No. 958-605-25 "Revenue Recognition," whereby contributions received are recorded as unrestricted, temporarily restricted, or permanently restricted support depending on the existence and/or nature of any donor restrictions. Restricted net assets are reclassified to unrestricted net assets upon satisfaction of the time or purpose of the restrictions.

Donated Assets - Donated marketable securities and other noncash donations are recorded as contributions at their estimated fair values at the date of donation.

THE DIOCESE OF OREGON

Notes to Financial Statements

December 31, 2010

NOTE 1 – PRINCIPAL ACTIVITY AND ACCOUNTING POLICIES (Continued)

Cash and Cash Equivalents - For purposes of financial statement presentation, the Organization considers all money in the bank, interest-bearing investments purchased with original maturity dates of three months or less, and short-term marketable securities purchased with original maturity dates of two years or less as cash and cash equivalents. The cash equivalent investments and short-term marketable securities are comprised of U.S. Treasury Notes, Certificates of Deposits, and short-term Mutual Funds and are carried at market value in the statement of financial position. Unrealized gains and losses are included in the change in net assets in the accompanying statement of activities.

Diocesan Program Receivable - The Organization primarily funds its program services mostly through a levy on constituent churches of the Diocese. The levy is set canonically. The Diocesan Convention approves the annual budget of the Organization. The levy is self-assessed by constituent churches based upon monthly pledges, gifts, other income, and investment income for operational purposes. The allowance for doubtful accounts is based on management's evaluation of outstanding accounts receivable and is canonically limited. Program receivables over 90 days totaled \$903,720 at December 31, 2010.

Investments – Investments in marketable securities are presented in the financial statements at market value, with the resulting realized and unrealized gains and losses included in the statement of activities. Market value is determined by the quoted market price at the date of the statement of financial position. Security transactions and related expenses are accounted for on a trade-date basis.

Property and Equipment - Real estate purchases are reported at cost as they are acquired. Donated real estate is recorded at the fair market value as of the date of donation. Prior to December 31, 1986, the Organization was not required to capitalize real estate. Records regarding cost for real estate prior to 1986 were not available, so this real estate has been capitalized effective December 31, 1986, using insured values or estimated replacement cost. Depreciation is calculated on the straight-line method over the estimated useful lives of the assets which range from 15-39 years. Equipment and other short-lived fixed assets are expensed in the year purchased. When real estate assets are sold or otherwise disposed of, the related carrying value is cleared from the respective accounts and netted against any amount realized from disposition. Maintenance and repairs, including the replacement of minor items, are expense as incurred; major additions and betterments to real estate are capitalized.

Loans Secured by Real Estate - Loans receivable are primarily made to constituent churches to finance capital improvements and new real estate purchases. Authorization for loans and mortgages are granted by The Board of Trustees. Loans are reported at the amount of unpaid principal. The risk of loss on the real estate loans receivable is the balance due at the time of default, less any collateral that has been secured.

THE DIOCESE OF OREGON

Notes to Financial Statements

December 31, 2010

NOTE 1 – PRINCIPAL ACTIVITY AND ACCOUNTING POLICIES (Continued)

Donated Services - No amounts have been reflected in the financial statements for donated services. The Organization generally pays for services requiring specific expertise. However, many individuals volunteer their time and perform a variety of tasks that assist the Organization with specific assistance programs and various committee assignments.

Use of Estimates - The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

Compensated Absences - Employees of the Organization are entitled to paid vacations, sick days and other time off depending on job classification, length of service and other factors. It is impracticable to estimate the amount of compensation for future absences and, accordingly, no liability has been recorded in the accompanying financial statements. The Organization's policy is to recognize the costs of compensated absences when paid to employees.

Trusts - The Organization manages several trusts for other church organizations and has no interest in trust or principle and the investments are not included in these financial statements.

Income Taxes - The Diocese of Oregon is exempt from both Federal and Oregon income taxes under IRC §501(c)(3) and ORS 65. Accordingly, no provision for federal or state income taxes has been recorded in the accompanying financial statements.

Subsequent Events – Management has evaluated subsequent events through October 24, 2012, the date the financial statements were available to be issued.

NOTE 2 – CASH AND CASH EQUIVALENTS

Cash and cash equivalents at December 31, 2010 are comprised of the following:

Merrill Lynch - Checking	\$ 2,426,072
U.S. Bank - Checking	382,880
U.S. Bank - Short-term marketable securities	552,785
U.S. Bank - Cash equivalent investment	<u>336,464</u>
	\$ <u>3,698,201</u>

Cash equivalent investments are comprised of money market funds. Short-term marketable securities are comprised of U.S. Treasury Notes, Certificates of Deposits, and short-term Mutual Funds. As of December 31, 2010, \$1,016,426 of cash and cash equivalents are held on behalf of others.

THE DIOCESE OF OREGON

Notes to Financial Statements

December 31, 2010

NOTE 3 – ACCOUNTS RECEIVABLE

Accounts receivable at December 31, 2010 consists of the following:

Diocesan program assessment	\$ 965,662
Allowance for doubtful accounts	(942,000)
General expenses billed to churches	222,357
Due from Friends of Elk Rock Garden	17,129
Miscellaneous	<u>5,200</u>
Total Accounts Receivable	\$ <u>268,348</u>

NOTE 4 – LOANS RECEIVABLE

Loans receivable consists of real estate loans granted to Mission and Parish Churches, in which the Organization is the lender of the loans. Loans are made to finance capital improvements and new real estate purchases. Authorization for loans and mortgages are granted by The Board of Trustees. Loans are reported at the amount of unpaid principal. The risk of loss on the real estate loans receivable is the balance due at the time of default, less any collateral that has been secured.

On November 9, 2000, the Board of Trustee passed a motion to hold in abeyance the payments on the Portland, St. Gabriel Pier Estate loan receivable.

As of December 31, 2010, total balances on the loans receivable were as follows:

	Total	Terms	Payment	Interest
Portland, St. Gabriel	\$ 299,469	10 yrs	\$ 2,447	6.86%
Portland, St. Gabriel Pier Estate	73,641	Suspended	-	6.00%
Toledo, St. John	16,500	3 yrs	495	5.00%
Toledo, St. John	31,883	On Demand	-	-
Eugene, St. Thomas	21,415	10 yrs	1,110	6.00%
Portland, St. Peter and Paul	1,720	10 yrs	292	6.00%
Tigard, St. James Dagwell Revolving	58,779	25 yrs	644	6.00%
Portland, St. David	<u>40,000</u>	10 yrs	444	6.00%
	543,407			
Less current portion of long term loans receivable	<u>39,314</u>			
Long term loans receivable	\$ <u>504,093</u>			

THE DIOCESE OF OREGON

Notes to Financial Statements

December 31, 2010

NOTE 4 – LOANS RECEIVABLE (Continued)

Current maturities of long term notes are as follows:

	<u>Amount</u>
Year Ending December 31,	
2011	\$ 39,314
2012	29,507
2013	22,762
2014	19,639
2015 and beyond	<u>432,185</u>
Total	\$ <u>543,407</u>

NOTE 5 – LONG TERM INVESTMENTS

At year-end all long-term investments, including those held on behalf of others, consist of shares in the Diocesan Investment Fund (a master trust) of Diocese of Oregon. The fund is administered by the Diocese with the aggregate of pooled securities divided by units and allocated to pool members based on cash and securities contributed plus reinvested earnings. The cash and securities are held in custody by U.S. Bank Trust, acting on behalf of the individual fund managers, subject to the direction of The Diocese of Oregon. Investment income and expenses, including realized and unrealized gains and losses, are classified as investment income. As of December 31, 2010, the total amount of long term investment is segregated as follows:

Diocesan owned investments	\$ 4,547,441
Investments held on behalf of others	<u>21,447,584</u>
Total long term investments	\$ <u>25,995,025</u>

The master trust's investment composition, market value, and cost of marketable securities as of December 31, are as follows:

	<u>Market Value</u>	<u>Cost</u>
Money market	\$ 769,372	\$ 769,372
Domestic common stocks	7,740,640	6,948,147
Foreign stocks	1,152,588	748,914
Mutual funds – equity	7,103,798	5,782,369
Mutual funds – fixed income	5,045,540	4,881,744
Mutual funds – collective fund	2,385,147	1,976,230
Private placement/Ltd partner	<u>1,797,940</u>	<u>1,203,453</u>
Total marketable securities	\$ <u>25,995,025</u>	\$ <u>22,310,229</u>

THE DIOCESE OF OREGON

Notes to Financial Statements

December 31, 2010

NOTE 6 – FAIR VALUE MEASUREMENTS

FASB ASC No. 820-10 "Fair Value Measurements", establishes a framework for measuring fair value. That framework provides a fair value hierarchy that prioritizes the inputs to valuation techniques used to measure fair value. The hierarchy gives the highest priority to unadjusted quoted prices in active markets for identical assets or liabilities (level 1 measurements) and the lowest priority to unobservable inputs (level 3 measurements). The three levels of the fair value hierarchy under FASB ASC 820-10 are described below:

Level 1 Inputs to the valuation methodology are unadjusted quoted prices for identical assets or liabilities in active markets that the Diocese has the ability to access.

Level 2 Inputs to the valuation methodology include:

Quoted prices for similar assets or liabilities in active markets;

Quoted prices for identical or similar assets or liabilities in inactive markets;

Inputs other than quoted prices that are observable for the asset or liability;

Inputs that are derived principally from or corroborated by observable market data by correlation or other means.

If the asset or liability has a specified (contractual) term, the Level 2 input must be observable for substantially the full term of the asset or liability.

Level 3 Inputs to the valuation methodology are unobservable and significant to the fair value measurement.

The asset's or liability's fair value measurement level within the fair value hierarchy is based on the lowest level of any input that is significant to the fair value measurement. Valuation techniques used need to maximize the use of observable inputs and minimize the use of unobservable inputs.

Following is a description of the valuation methodologies used for assets measured at fair value. There have been no changes in the methodologies used at December 31, 2010.

Money Market: Valued at the net asset value ("NAV") of shares held by the Diocese at year end.

Common Stock: Valued at the closing price reported on the active market on which the individual securities are traded.

THE DIOCESE OF OREGON

Notes to Financial Statements

December 31, 2010

NOTE 6 – FAIR VALUE MEASUREMENTS (Continued)

Mutual Funds: Valued at the net asset value ("NAV") of shares held by the Diocese at year end.

Investment in Partnership: Valued on the equity method accounting; whereby, the initial investment is increased or decreased based on the investment's annual income (loss) activity.

Real Estate: Contributed property is carried at its net realizable value, which approximated fair value.

The methods described above may produce a fair value calculation that may not be indicative of net realizable value or reflective of future fair values. Furthermore, while the Diocese believes its valuation methods are appropriate and consistent with other market participants, the use of different methodologies or assumptions to determine the fair value of certain financial instruments could result in a different fair value measurement at the reporting date.

The following table sets forth by level, within the fair value hierarchy, the Diocese's assets at fair value as of December 31, 2010:

Assets at Fair Value as of December 31, 2010

	<u>Level 1</u>	<u>Level 2</u>	<u>Level 3</u>	<u>Total</u>
US Bank- Master Trust				
Money market	\$ 769,372	\$ -	\$ -	\$ 769,372
Domestic common stock	7,740,640	-	-	7,740,640
Foreign stocks	1,152,588	-	-	1,152,588
Mutual funds – equity	7,103,798	-	-	7,103,798
Mutual funds – fixed income	5,045,540	-	-	5,045,540
Mutual funds – collective fund	-	2,385,147	-	2,385,147
Investment in partnership	-	-	1,797,940	1,797,940
Total US Bank- Master Trust	21,811,938	2,385,147	1,797,940	25,995,025
Real Estate	-	-	90,832	90,832
Total assets at fair value	\$ <u>21,811,938</u>	\$ <u>2,385,147</u>	\$ <u>1,888,772</u>	\$ <u>26,085,857</u>

THE DIOCESE OF OREGON

Notes to Financial Statements

December 31, 2010

NOTE 6 – FAIR VALUE MEASUREMENTS (Continued)

The table below sets forth a summary of changes in the fair value of the Organization's Level 3 assets for the year ended December 31, 2010.

	Investment in <u>Partnership</u>	Investment in <u>Real Estate</u>
Balance, beginning of year	\$ 1,671,287	\$ -
Unrealized gains/(losses) relating to instruments held at the reporting date	126,653	-
Donated property and purchases	<u>-</u>	<u>90,832</u>
Balance, end of year	\$ <u>1,797,940</u>	\$ <u>90,832</u>

NOTE 7 – ENDOWMENT

The Diocese's endowment consists of approximately twenty individual funds established for a variety of purposes. Its endowment includes both donor-restricted endowment funds and funds designated by the Board of Trustees to function as endowments. As required by GAAP, net assets associated with endowment funds, including funds designated by the Board of Trustees to function as endowments, are classified and reported based on the existence or absence of donor-imposed restrictions.

The Board of Trustees of the Diocese has interpreted the State Prudent Management of Institutional Funds Act (SPMIFA) as requiring the preservation of the fair value of the original gift as of the gift date of the donor-restricted endowment funds absent explicit donor stipulations to the contrary. As a result of this interpretation, the Diocese classifies as permanently restricted net assets (a) the original value of gifts donated to the permanent endowment, (b) the original value of subsequent gifts to the permanent endowment, and (c) accumulations to the permanent endowment made in accordance with the direction of the applicable donor gift instrument at the time the accumulation is added to the fund. The remaining portion of the donor-restricted endowment fund that is not classified in permanently restricted net assets is classified as temporarily restricted net assets until those amounts are appropriated for expenditure by the organization in a manner consistent with the standard of prudence prescribed by SPMIFA. In accordance with SPMIFA, the organization considers the following factors in making a determination to appropriate or accumulate donor-restricted endowment funds:

THE DIOCESE OF OREGON

Notes to Financial Statements

December 31, 2010

NOTE 7 – ENDOWMENT (Continued)

- (1) The duration and preservation of the fund
- (2) The purposes of the organization and the donor-restricted endowment fund
- (3) General economic conditions
- (4) The possible effect of inflation and deflation
- (5) The expected total return from income and the appreciation of investments
- (6) Other resources of the organization
- (7) The investment policies of the organization

Endowment Net Asset Composition by Type of Fund as of December 31, 2010

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Donor-restricted endowment funds	\$ -	\$ 132,602	\$ 3,905,831	\$ 4,038,433
Board-designated endowment funds	<u>-</u>	<u>67,205</u>	<u>-</u>	<u>67,205</u>
Total assets at fair value	\$ <u>-</u>	\$ <u>199,807</u>	\$ <u>3,905,831</u>	\$ <u>4,105,638</u>

Changes in Endowment Net Assets for the year ended December 31, 2010

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Endowment net assets, beginning of year	\$ -	\$ 181,224	\$ 4,323,940	\$ 4,505,164
Prior period adjustment	<u>-</u>	<u>-</u>	<u>(345,536)</u>	<u>(345,536)</u>
Endowment net assets, restated	-	181,224	3,978,404	4,159,628
Investment return:				
Investment income	-	3,738	89,491	93,229
Net depreciation (realized and unrealized)	<u>-</u>	<u>16,561</u>	<u>372,599</u>	<u>389,160</u>
Total investment return	-	20,299	462,090	482,389
Adjust loan fund principal	-	-	(363,660)	(363,660)
Appropriation of endowment assets for expenditure	<u>-</u>	<u>(1,716)</u>	<u>(171,003)</u>	<u>(172,719)</u>
Endowment net assets, end of year	\$ <u>-</u>	\$ <u>199,807</u>	\$ <u>3,905,831</u>	\$ <u>4,105,638</u>

THE DIOCESE OF OREGON

Notes to Financial Statements

December 31, 2010

NOTE 8 – FUNDS HELD FOR OTHERS

The Organization holds investment funds for several of its Mission Churches, Parish Churches, and other affiliated groups. The holdings are with recourse and are expected to be repaid to the churches and affiliated groups in the future. As of December 31, 2010, the total amount of funds held for others is \$21,447,584 and includes the estimated net earnings and expenses incurred on these holdings. This liability is considered long-term because the corresponding investments are classified as such, even though the holdings may be called at any time by the churches and affiliated groups after giving 30 days notice.

NOTE 9 – PENSION PLAN

Separate pension plans are maintained for clergy and lay employees. The pension plan for clergy is a defined benefit plan administered by the Church Pension Fund. Lay employees may choose between a defined benefit pension or a defined contribution pension plan both administered by the Church Life Insurance Company. These pension trusts are national plans servicing employees of the Episcopal Church. If an employee moves and begins Episcopal employment within another Episcopal institution, the ability to participate in the plans is retained. These plans are exempt from the provisions of ERISA.

All stipendiary clergy must be covered by the Church Pension Fund. Annual contributions by the Organization are determined as 18% of their Total Compensation Package.

All lay employees who have worked one year with a minimum of 1,000 hours of service are eligible to participate in the plan. Annual contributions by the Organization are determined at 9% of their gross wages. Under the defined contribution plan, the Organization makes annual contributions equal to 5% of all participants' compensation, and will match participants' contributions to the plan up to 4% of their compensation. Lay employees vest after five years of accredited service with the Episcopal Church. During the year ended December 31, 2010, the total cost recognized for pension plans was \$92,578, and was included in employee benefits.

NOTE 10 – LEASE AGREEMENTS

The Organization leases a vehicle, a postage machine, a copier, and a facility which are due to expire at various dates through July 31, 2015. Rent expense under such leases totaled \$48,726 for the year ended December 31, 2010 which includes a negotiated lease buyout of a facility lease for \$9,194.

THE DIOCESE OF OREGON

Notes to Financial Statements

December 31, 2010

NOTE 10 – LEASE AGREEMENTS (Continued)

Future minimum lease payments under operating leases as of December 31, 2010 are as follows:

Year Ending December 31,	<u>Amount</u>
2011	\$ 13,916
2012	13,626
2013	10,440
2014	10,440
2015 and beyond	<u>6,090</u>
Total future minimum lease payments	\$ <u>54,512</u>

NOTE 11 – LONG-TERM DEBT

Note payable to The Commerce Bank of Oregon, interest rate of 6.861%, monthly payments of principal and interest of \$2,447.07, final balloon payment of \$213,474, secured by real estate at 17435 NW West Union Rd, due October 31, 2018. \$ 299,469

Total long-term debt 299,469

Less current portion (8,815)

Long-term portion \$ 290,654

The maturities of long-term debt are as follows:

December 31, 2011	\$ 8,815
2012	9,390
2013	10,122
2014	10,849
2015 and beyond	<u>260,293</u>
Total	\$ <u>299,469</u>

NOTE 12 – CONCENTRATIONS OF CREDIT RISK

Financial instruments, which potentially expose the Organization to concentrations of credit risk, consist primarily of cash and cash equivalents. Cash is deposited with institutions insured by the Federal Deposit Insurance Corporation (FDIC). At December 31, 2010, the Organization's uninsured cash balances totaled \$2,119,703.

THE DIOCESE OF OREGON

Notes to Financial Statements

December 31, 2010

NOTE 12 – CONCENTRATIONS OF CREDIT RISK (Continued)

Cash equivalents consist of money market funds that are invested with institutions covered by the Securities Investor Protection Corporation (SIPC). The SIPC insures investments up to \$500,000 with a maximum of \$100,000 in cash. At December 31, 2010, the Organization's uninsured cash balances totaled \$0.

Investments held in trust with US Bank are not covered under Federal Deposit Insurance Corporation (FDIC) or Securities Investor Protection Corporation (SIPC) programs. As per the trust agreement, the assets do not become assets or liabilities of the bank and are segregated from the bank's assets. The bank acts as trustee to the account and, in this connection, provides investment management, investment advice and other services to the account. Account ownership remains vested in the individuals or entities for whose benefit the bank is acting as trustee and the assets are not subject to the claims of creditors

The Organization has not experienced any losses in such accounts and believes it is not exposed to any significant credit risk on cash and cash equivalents.

NOTE 13 – OTHER CASH FLOW INFORMATION

The following is a reconciliation of excess (deficiency) of support and revenue over expenses, for the year ended December 31, 2010, to net cash provided (used) by operating activities:

Excess of support over expenses	\$ <u>1,463,431</u>
Adjustments to reconcile excess of support and revenue over expenses to net cash provided (used) by operating activities:	
Depreciation	361,664
Unrealized gain	(438,442)
Realized gain	(49,608)
Non-cash contribution of real estate investment	(86,960)
Non-cash contribution of fixed asset	(10,575)
Changes in assets and liabilities:	
Decrease in accounts receivable	35,761
Increase in accounts payable	(18,255)
Increase in accrued payroll	<u>29,139</u>
Total adjustments	<u>(177,276)</u>
Net Cash Provided by Operating Activities	\$ <u>1,286,155</u>

THE DIOCESE OF OREGON

Notes to Financial Statements

December 31, 2010

NOTE 14 – TEMPORARILY AND PERMANENTLY RESTRICTED NET ASSETS

Temporarily restricted net assets consist of the following as of December 31, 2010:

Clatskanie property proceeds	\$ 200
Epiphany Lake Oswego property	67,005
Forward in Faith Campaign Funds	<u>132,602</u>
Total temporarily restricted assets	\$ <u>199,807</u>

Permanently restricted net assets consist of the following as of December 31, 2010:

Clergy Health Endowment	\$ 116,969
Elk Rock Garden Endowment	916,694
Episcopacy Endowment	2,325,486
Missions Trust Fund	121,624
Dagwell and Pier Loan Funds	<u>425,058</u>
Total permanently restricted assets	\$ <u>3,905,831</u>

Endowment Funds were established for the purpose of providing investment revenues to support Diocesan programs in perpetuity. Investment income is distributed quarterly from these funds to general fund.

NOTE 15 – PRIOR PERIOD ADJUSTMENT

Net assets at the beginning of 2010 have been adjusted. Amounts designated as permanently restricted investments for the Good Sam Foundation (the Foundation) were incorrectly treated as assets owned by the Diocese. In communications received from the Foundation, these investments are owned by the Foundation and The Diocese acts only as a custodian holding the funds in the DIF account. Assets held on behalf of others were understated by the amount of \$345,536 relating to the improper recognition of investments owned by the Foundation. In the process of conducting the Diocese's annual audit, the internal accounting function determined that various small other Funds Held on Behalf of Others were overstated by the amount of \$27,872.

Had these errors not been made, the net increase in net assets for the year ended December 31, 2009 would have decreased by \$57,978 related to investment gains earned on these accounts. The net effect of this error correction decreases the beginning balance of net assets by \$317,664.

NOTE 16 – SUBSEQUENT EVENT

Subsequent to the balance sheet date, the Diocese sold the Triangle Lake Center property for approximately \$1.3 million dollars in August 2011.

Approved Budget

<i>Episcopal Diocese of Oregon</i>	2011	2012	2013	Increase
Summary Program Budget for 2011-2013:	Actual	Budget	Proposed Budget	(Decrease)
Income Summary				
Diocesan Program Assesment (DPA)	\$ 1,733,615	1,865,000	1,770,000	\$ (95,000)
Less Episcopal Church Program Commitment	\$ (345,738)	(375,500)	(336,759)	38,741
Net DPA available for use in the budget	1,387,877	1,489,500	1,433,241	(56,259)
Endowment	110,916	120,000	111,000	(9,000)
Interest/Bequest/Other	19,712	12,500	11,418	(1,082)
Prior Years Program Surplus Designated	-	42,412	-	(42,412)
Income Available for Program Budget	1,518,504	1,664,412	1,555,659	(108,753)
Expense by Grouping				
Bishop and Diocesan Staff	825,499	894,496	894,795	299
Clergy Conference/Support/Fresh Start	65,623	69,215	32,140	(37,075)
Administrative, Communication & Finance Services	174,368	199,700	183,800	(15,900)
Diocesan Convention	19,821	25,000	15,000	(10,000)
Contingency	-	3,000	1,700	(1,300)
Province VIII	10,000	10,000	10,000	-
Outreach	13,938	13,983	13,247	(736)
Common Mission Ministries Direct Program Cost	169,737	199,858	166,635	(33,223)
Diocesan Program Staff Costs	211,871	218,060	207,242	(10,818)
Transfers for Multiyear Programs	31,100	31,100	31,100	-
Total Expense and Transfers	1,521,956	1,664,412	1,555,659	(108,753)
Budget Surplus (Deficit)	\$ (3,452)	-	-	\$ -

Line Item	2013 Proposed Budget	2011 Actual	2012 Approved Budget	Variance 2013 to 2012	2013 Percent of Budget
SUPPORT for OUR COMMON MISSION					
1 Diocesan Program Assessment	1,770,000	1,733,615	1,865,000	(95,000)	113.78%
2 Less Episcopal Church Program Commitment (rate change to 19%)	(336,759)	(345,738)	(375,500)	38,741	-17.80%
3 Net Diocesan Program Assessment available for budget	1,433,241	1,387,877	1,489,500	(56,259)	92.13%
4 Episcopal Endowment Fund	111,000	110,916	120,000	(9,000)	7.14%
5 Interest Income: Deposits	-	8,866	1,650	(1,650)	0.00%
6 Mission Trust Fund	5,568	5,568	6,000	(432)	0.36%
7 Platt Bequest	2,250	2,250	1,250	1,000	0.14%
8 Pledge: Bishop's Auto Lease	3,600	3,000	3,600	-	0.23%
9 Other Income	-	27	-	-	0.00%
10 2010 Program Surplus Carryforward to 2011 and 2012	-	-	10,865	(10,865)	0.00%
11 From Board of Trustees (Program Budget Surplus from Prior Years)	-	-	31,547	(31,547)	0.00%
12 Subtotal: Support for Our Common Mission	1,555,659	1,518,504	1,664,412	(108,753)	100.00%
27 Bishop and Administrative Staff Costs	894,795	825,499	894,496	299	57.52%
Clergy Support Services: Conference/Support/Fresh Start					
36 Clergy Conference	2,500	961	4,012	(1,512)	0.16%
37 Clergy Support (Transfer to reserve)	-	500	-	-	0.00%
38 Retiree Life Insurance	800	999	1,105	(305)	0.05%
39 Retiree Medical Insurance	21,740	49,966	52,498	(30,758)	1.40%
40 Fresh Start for Clergy & Congregations	7,100	13,196	11,600	(4,500)	0.46%
41 Subtotal: Clergy Support Services	32,140	65,623	69,215	(37,075)	2.07%
Administrative, Communication & Finance Services					
42 Diocesan Administrative and IT Services	68,000	69,519	75,000	(7,000)	4.37%
43 Diocesan Office at the Bishop's Close Building Expenses	43,000	33,976	50,000	(7,000)	2.76%
44 Finance Department (Audit/Property and Liability Insurances)	34,800	28,573	36,000	(1,200)	2.24%
45 Ministry in Communication, OECN	38,000	42,300	38,700	(700)	2.44%
46 Subtotal: Administrative Services	183,800	174,368	199,700	(15,900)	11.81%
47 Diocesan Convention	15,000	19,821	25,000	(10,000)	0.96%
48 Contingency	1,700	-	3,000	(1,300)	0.11%
49 Province VIII Program	10,000	10,000	10,000	-	0.64%
Outreach: Mission and Ministry beyond ourselves					
52 Millennium Development Goals (.7 % of inc., per 2006 Convention)	13,247	13,938	13,983	(736)	0.85%
54 Subtotal: Outreach and Ministry beyond ourselves	13,247	13,938	13,983	(736)	0.85%
Common Mission Ministries					
55 Commission on Ministry - Baptismal Ministry	2,000	525	2,000	-	0.13%
56 Commission on Ministry - Ordained Ministry	2,000	884	4,920	(2,920)	0.13%
57 Commission to End Racism	3,000	3,446	3,500	(500)	0.19%
58 Congregational Growth & Development Committee	-	-	-	-	0.00%
59 Convocation Expenses Request (\$200 to Each Convocation)	1,400	-	1,400	-	0.09%
60 Deaf Ministry	-	3,032	4,500	(4,500)	0.00%
61 Diocesan Altar Guild	-	267	600	(600)	0.00%
62 Diocesan Commission & Committees Travel & Expense	2,312	2,433	5,500	(3,188)	0.15%
63 Education for Ministry	1,050	1,057	1,550	(500)	0.07%
64 Environmental Commission	2,450	1,680	2,220	230	0.16%
65 Episcopal Relief & Development Coordinator adding Local Disaster	1,525	1,036	1,525	-	0.10%
67 Global Mission Committee	3,200	1,283	1,500	1,700	0.21%
68a Latino Ministry Clergy Support (Compensation & Benefits)	101,633	111,163	114,973	(13,340)	6.53%
68b Diocesan Latino Missioner (Compensation & Benefits)	49,557	46,971	48,822	735	3.19%
68c Latino Ministry: Commission Expense	11,500	10,500	10,000	1,500	0.74%
69 Liturgy & Music Commission	2,000	99	1,500	500	0.13%
70a Missioner in Chr. Educ. & Lifelong Formation (Comp & Benefits)	52,443	50,046	50,765	1,678	3.37%
70b Ministry in Christian Educ. & Lifelong Formation	9,550	14,015	12,650	(3,100)	0.61%
71 Ministry in Higher Education OSU	26,293	27,293	27,393	(1,100)	1.69%
72 Ministry in Higher Education PSU	26,000	26,943	30,000	(4,000)	1.67%
73 Ministry in Higher Education SOU PROGRAM CLOSED March'11	-	500	-	-	0.00%
74 Ministry in Higher Education UO	26,060	30,425	29,060	(3,000)	1.68%
75 Ministry in Higher Education UO/ECM Property Tax (from Line 39)	3,600	3,525	3,600	-	0.23%
76 Ministry in Higher Education WOU	9,990	7,000	10,590	(600)	0.64%
77 Ministry in Prisons	9,850	9,940	11,100	(1,250)	0.63%
78a Native American Missioner Stipend (Stipend)	3,610	3,691	3,500	110	0.23%
78b Native American Ministry: Program Expense	500	30	500	-	0.03%
79 Peace & Justice Ministry	-	110	-	-	0.00%

Line Item	2013 Proposed Budget	2011 Actual	2012 Approved Budget	Variance 2013 to 2012	2013 Percent of Budget
80 Poor & Homeless Fund Administration	700	154	1,050	(350)	0.04%
81 Recovery Commission	2,290	2,079	2,400	(110)	0.15%
82 Safe Church Training (SAPT)	3,000	4,179	3,100	(100)	0.19%
83 Stewardship Commission	-	1,235	5,000	(5,000)	0.00%
85 William Temple House	1,000	1,000	1,000	-	0.06%
86 Youth Ministry Commission	10,685	9,115	12,000	(1,315)	0.69%
87 Community Missions	-	2,540	4,000	(4,000)	0.00%
88 Ecumenical Commission (Includes Ecumenical Ministries of OR)	4,680	3,413	4,200	480	0.30%
89 Archives & Historian	-	-	500	(500)	0.00%
90 Rahab Sisters / Sweet Notions	-	-	1,000	(1,000)	0.00%
91 Daughters of the King (2012 New request/not funded)	-	-	-	-	0.00%
92 Academy for Formation and Mission (New request/not funded)	-	-	-	-	0.00%
93 Southern Convocation (2012 New request/not funded)	-	-	-	-	0.00%
94 Subtotal: Common Mission Ministries	373,877	381,608	417,918	(44,041)	24.03%
Transfers for Multiyear Programs:					
T1 Ecclesiastical Court (Title IV) (Transfer to reserve)	10,000	10,000	10,000	-	0.64%
T2 ECW Triennial (Transfer to reserve)	500	500	500	-	0.03%
T3 Episcopal Transition (Transfer to reserve)	10,000	10,000	10,000	-	0.64%
T4 General Convention Deputies (Transfer to reserve)	10,000	10,000	10,000	-	0.64%
T5 Synod Deputies (Transfer to reserve)	600	600	600	-	0.04%
Subtotal Transfers	31,100	31,100	31,100	-	2.00%
95 TOTAL EXPENDITURES	1,555,659	1,521,956	1,664,412	(108,753)	100.00%
96 Net Surplus/(Deficit)	-	(3,452)	-	-	-

Parochial Report

Name	Members Last Year	Increases	Decreases	Members This Year	Communicants	Communicants Under 16	Others In Congregation	Sunday Attendance	Easter Attendance	Sat/Sun Eucharists	Weekday Eucharists	Private Eucharists	Sunday Offices
Albany, St Alban	120	-	3	117	111	12	2	66	153	52	12	138	-
Ashland, Trinity	324	11	8	327	295	20	51	160	287	170	56	55	11
Astoria, Grace	81	7	1	87	75	12	25	48	124	120	48	19	-
Bandon, St John	60	3	19	44	39	-	2	25	32	45	45	11	8
Beaverton, St Bartholomew	495	17	110	402	327	41	34	160	400	160	-	-	-
Boring, Holy Cross	76	11	4	83	83	28	50	62	65	54	2	23	-
Brookings, St Timothy	118	5	2	121	86	3	4	88	86	78	42	2	114
Cave Junction, St Matthias	7			7									
Coos Bay, Emmanuel	245	7	11	241	221	-	-	89	178	102	105	14	2
Coquille, St James	48	-	1	47	47	7	-	28	43	50	40	6	-
Corvallis, Good Samaritan	656	10	20	646	325	40	65	253	474	146	99	205	28
Cottage Grove, St Andrew	15	8	1	22	20	-	10	20	21	52	1	2	-
Dallas, St Thomas	81	2	6	77	63	4	-	35	64	52	1	60	-
Drain, St David	18	-	13	5	5	-	-	5	-	5	-	-	20
Eugene, Resurrection	248	15	35	228	224	24	3	98	213	107	5	12	-
Eugene, St Mary	646	50	43	653	642	98	9	260	513	266	63	46	1
Eugene, St Matthews	153	17	5	165	116	10	7	73	117	143	2	8	-
Eugene, St Thomas	148	21	11	158	155	12	-	106	204	99	54	8	-
Florence, St Andrews	103	9	10	102	102	1	13	54	55	95	66	108	5
Forest Grove, St Bede	140	6	1	145	140	21	3	54	112	95	53	20	-
Gardiner, St Mary	41	-	-	41	35	3	-	14	43	26	-	-	27
Gold Beach, St Matthews	46	-	3	43	43	-	-	22	29	36	17	1	18
Grants Pass, St Luke	260	13	76	197	197	13	-	90	178	103	48	33	-
Gresham, St Aidan	168	12	16	164	122	12	15	78	130	91	37	-	10
Gresham, St Luke	97	10	-	107	107	18	-	57	115	47	3	40	5
Hillsboro, All Saints	127	8	18	117	112	13	2	46	82	51	4	20	3
Hillsboro, San Pablo	776	32	11	797	85	21	18	88	68	88	19	1	2
Lake Oswego, Christ	1,374	50	76	1,348	1,348	225	-	314	1,011	197	65	60	2
Lebanon, St Martin	165	6	4	167	92	18	34	55	103	42	54	55	10
Lincoln City, St James	75	1	2	74	69	4	6	44	60	78	6	18	11
McMinnville, St Barnabas	274	9	6	277	107	16	2	81	147	-	52	-	-
Medford, St Mark	387	14	22	379	358	10	21	119	319	106	99	30	1
Milwaukie, St John	422	7	8	421	329	14	22	119	290	106	131	351	-
Monmouth, St Hilda	69	4	7	66	57	6	9	34	62	51	45	12	-
Nehalem, St Catherine	161	125	71	215	203	16	-	80	102	148	41	18	1
Newberg, St Michael	189	6	4	191	130	59	2	105	181	109	54	-	-
Newport, St Stephen	102	3	11	94	68	10	-	48	96	84	64	30	1
Oregon City, St Paul	143	18	8	153	128	13	-	81	121	52	50	3	-
Port Orford, St Christopher	44	4	3	45	25	2	1	27	32	50	43	24	1
Portland, All Saints	284	39	24	299	299	81	14	114	286	106	58	91	-
Portland, Ascension	222	4	3	223	209	3	17	50	113	106	4	2	-
Portland, Grace	481	46	31	496	451	92	74	170	505	119	80	20	-
Portland, St John	414	35	7	442	396	42	-	156	280	115	63	66	51
Portland, St Andrew	124			124									
Portland, St Barnabas	214	4	13	205	100	20	42	80	161	106	47	4	-
Portland, St David	85	29	2	112	122	19	6	78	170	56	47	5	-
Portland, St Gabriel	541	43	33	551	521	56	8	152	358	110	37	53	61
Portland, St Matthew	33	28	3	58	45	-	-	40	87	84	8	18	-
Portland, St Michael	884	15	40	859	842	180	75	340	819	205	55	103	7
Portland, St Philip	80	6	1	85	83	4	-	52	68	54	-	42	-
Portland, St Stephen	220	8	33	195	104	-	10	55	117	104	32	51	-
Portland, SS Peter & Paul	397	15	5	407	220	51	2	97	120	137	49	80	1
Portland, Trinity	1,762	47	12	1,797	1,228	316	360	607	1,648	123	161	101	6
Powers, St Paul	6	-	2	4	4	-	-	5	8	41	2	-	5
Prospect, Good Shepherd	14	-	-	14	14	-	8	14	14	51	3	-	1
Riddle, Ascension	14	2	2	14	11	-	2	10	12	51	1	7	-
Roseburg, St George	214	5	6	213	100	4	-	43	70	46	51	42	6
Saint Helens, Christ	111	4	5	110	101	9	15	45	95	52	55	28	-
Salem, Prince of Peace	191	7	4	194	164	25	7	62	90	11	-	-	-
Salem, St Paul	1,074	35	26	1,083	1,083	146	208	358	853	158	84	85	-
Salem, St Timothy	156	9	16	149	149	19	18	124	283	106	73	52	1
Seaside, Calvary	145	3	1	147	147	-	5	46	86	102	67	36	-
Shady Cove, St Martin	57	9	6	60	50	5	-	28	43	-	3	-	2
Silverton, St Edward	106	-	-	106	87	27	10	37	80	46	1	2	7
Springfield, St John	67	3	10	60	62	2	2	35	54	53	48	5	3
Stayton, Christ the King	14	-	-	14	14	-	-	11	24	43	1	7	9
Sutherlin, Holy Spirit	16	5	3	18	14	-	-	21	25	-	-	3	-
Sweet Home, St Francis	8	-	-	8	8	-	2	8	10	1	-	1	24
Tigard, St James	206	23	20	209	188	34	1	103	187	138	54	154	-
Tillamook, St Alban	160	1	2	159	110	10	-	61	68	42	3	2	8
Toledo, St John	29	6	3	32	32	2	3	20	30	32	3	29	18
Waldport, St Luke	87	2	9	80	74	6	6	43	68	49	71	30	1
Wilsonville, St Francis of Assisi	585	24	26	583	247	19	27	113	294	103	52	116	-
Woodburn, St Mary	54	9	3	60	58	2	1	37	81	51	46	5	2
	17,757	987	1,001	17,743	14,028	1,980	1,333	6,401	13,517	5,957	2,785	2,673	494

Name	Weekday Offices	Marriages	Burials	Baptisms 16 Up	Baptisms Under 16	Confirmations 16 Up	Confirmations Under 16	Received	Church School Students	Adult Education	Pledge Cards	Amount Pledged	Plate Pledge	From Investments
Albany, St Alban	12	1	5	-	2	-	-	-	12	1	55	96,018	100,048	-
Ashland, Trinity	3	-	8	-	3	-	-	-	11	1	171	238,071	202,045	-
Astoria, Grace	86	-	1	-	4	-	-	-	14	1	44	79,500	91,413	20,364
Bandon, St John	1	1	2	1	1	-	-	-	-	-	19	27,354	28,762	-
Beaverton, St Bartholomew	-	-	9	-	1	-	-	-	-	1	159	335,062	373,208	-
Boring, Holy Cross	-	3	-	1	16	-	-	-	10	-	-	16,699	32,075	-
Brookings, St Timothy	21	1	6	-	-	5	-	1	-	1	39	43,152	56,234	8
Cave Junction, St Matthias														
Coos Bay, Emmanuel	12	2	5	-	2	-	-	-	19	-	86	183,197	204,216	5
Coquille, St James	57	-	-	-	-	-	-	-	7	1	19	37,880	40,507	2,652
Corvallis, Good Samaritan	43	5	19	-	10	-	-	-	48	1	160	351,656	398,632	275
Cottage Grove, St Andrew	1	-	2	-	2	-	-	-	-	-	8	10,180	14,857	-
Dallas, St Thomas	6	-	-	-	-	-	-	-	5	1	24	39,185	29,678	-
Drain, St David	-	-	-	-	-	-	-	-	-	-	5	2,370	2,587	1,167
Eugene, Resurrection	5	-	5	-	-	-	-	-	11	1	88	168,245	130,155	-
Eugene, St Mary	1	5	13	5	3	-	-	-	61	1	221	392,653	415,195	41,144
Eugene, St Matthews	-	-	5	-	5	4	5	3	10	1	29	82,104	107,570	12,877
Eugene, St Thomas	1	-	10	2	2	4	1	-	21	1	73	163,152	174,518	-
Florence, St Andrews	22	1	8	-	-	2	-	1	-	-	46	75,316	81,795	4,803
Forest Grove, St Bede	37	1	1	-	-	-	-	-	10	1	49	75,338	84,732	111
Gardiner, St Mary	-	-	-	-	-	-	-	-	-	-	12	11,360	15,003	101
Gold Beach, St Matthews	35	-	-	-	-	-	-	-	-	-	18	23,100	25,549	-
Grants Pass, St Luke	12	-	9	-	-	2	1	-	13	1	57	108,000	132,965	18,518
Gresham, St Aidan	5	1	11	2	5	2	-	1	10	1	74	97,600	102,451	-
Gresham, St Luke	4	1	1	1	6	3	1	2	18	1	32	68,104	76,328	-
Hillsboro, All Saints	7	-	4	1	3	-	-	-	13	-	31	75,019	74,324	5,609
Hillsboro, San Pablo	4	5	-	-	6	-	-	-	25	1	8	3,780	4,768	-
Lake Oswego, Christ	-	4	19	1	6	1	5	-	295	1	416	690,023	711,250	82,770
Lebanon, St Martin	-	-	6	-	5	-	-	-	25	-	42	90,088	106,255	-
Lincoln City, St James	-	-	2	-	-	-	-	-	-	-	32	51,485	59,707	3,384
McMinnville, St Barnabas	-	-	4	-	2	1	-	2	17	-	55	134,573	157,219	15,679
Medford, St Mark	2	3	13	-	1	-	-	-	-	1	121	262,504	314,850	64,367
Milwaukie, St John	-	3	7	3	3	1	-	-	15	1	130	201,533	197,137	-
Monmouth, St Hilda	2	3	4	-	1	-	-	-	2	1	33	54,708	53,129	-
Nehalem, St Catherine	7	-	2	-	7	-	5	1	23	1	59	80,887	89,226	-
Newberg, St Michael	6	-	3	-	3	-	-	-	21	1	25	47,180	69,025	6,500
Newport, St Stephen	12	-	1	3	-	-	-	-	5	1	24	38,727	52,148	6,909
Oregon City, St Paul	-	-	8	-	3	-	-	-	7	1	68	179,900	203,145	2,943
Port Orford, St Christopher	-	2	1	-	-	3	1	-	-	-	12	17,840	19,923	414
Portland, All Saints	7	1	4	2	2	1	1	-	25	1	95	135,000	144,095	7,400
Portland, Ascension	-	1	3	-	3	-	-	-	7	-	44	85,462	89,341	-
Portland, Grace	54	-	11	1	4	3	-	-	92	1	106	169,196	192,204	1,572
Portland, St John	134	3	6	1	2	-	3	-	21	1	138	317,000	325,243	-
Portland, St Andrew											19	20,280	31,784	-
Portland, St Barnabas	-	2	4	-	3	-	-	-	24	1	63	109,061	114,338	62,538
Portland, St David	7	-	2	1	-	8	-	-	22	1	47	52,072	62,057	-
Portland, St Gabriel	9	3	6	5	4	-	3	-	66	-	97	228,183	215,034	-
Portland, St Matthew	84	1	7	1	-	-	-	1	-	1	28	40,898	54,650	-
Portland, St Michael	51	6	3	1	16	9	2	7	30	1	216	453,289	525,163	-
Portland, St Philip	-	-	1	-	-	3	1	2	-	-	58	68,012	68,774	3,894
Portland, St Stephen	6	2	5	-	-	-	-	-	-	1	53	165,517	166,742	1,225
Portland, SS Peter & Paul	52	5	2	1	7	8	12	-	16	1	63	120,190	130,878	38,793
Portland, Trinity	368	10	25	2	31	12	-	2	522	-	716	1,342,897	1,346,991	31,164
Powers, St Paul	-	-	-	-	-	-	-	-	-	-	3	230	390	-
Prospect, Good Shepherd	-	-	-	-	-	-	-	-	-	1	8	10,847	12,304	-
Riddle, Ascension	3	-	2	-	-	2	-	-	-	-	6	9,500	10,846	-
Roseburg, St George	1	-	6	-	-	-	-	-	-	1	72	115,212	128,395	45,050
Saint Helens, Christ	4	-	2	-	-	-	-	-	11	1	43	82,280	78,643	314
Salem, Prince of Peace	-	2	1	-	1	-	-	-	15	1	41	89,916	90,976	-
Salem, St Paul	-	9	13	-	9	3	-	1	98	1	274	475,114	567,931	145,311
Salem, St Timothy	3	-	5	-	4	4	-	-	29	1	88	217,676	228,752	287
Seaside, Calvary	6	-	4	-	2	-	-	1	-	1	42	82,870	101,571	6,948
Shady Cove, St Martin	-	1	2	-	-	-	-	-	-	-	24	33,070	31,230	-
Silverton, St Edward	-	1	2	-	1	-	-	-	27	1	30	51,805	46,835	15,614
Springfield, St John	13	1	4	-	-	2	-	1	-	1	22	43,120	51,716	99
Stayton, Christ the King	-	-	-	-	-	-	-	-	-	-	7	7,200	10,243	-
Sutherlin, Holy Spirit	-	-	1	-	-	-	-	1	-	1	19	23,840	23,957	1,967
Sweet Home, St Francis	-	-	-	1	-	-	-	-	-	-	-	-	7,080	-
Tigard, St James	161	-	7	-	8	-	-	-	36	1	72	164,558	178,594	17
Tillamook, St Alban	-	-	3	-	1	-	-	-	15	1	32	53,840	42,824	2,390
Toledo, St John	3	1	1	-	-	-	-	-	6	-	7	8,160	20,950	605
Waldport, St Luke	-	-	2	1	1	-	-	-	5	1	34	47,265	56,128	-
Wilsonville, St Francis of Assisi	-	-	12	-	6	-	1	-	21	1	86	216,320	256,387	488
Woodburn, St Mary	8	-	3	-	-	2	-	4	-	1	32	44,000	49,745	18,720
	1,378	91	343	37	207	85	42	31	1,816	49	5,229	9,737,423	10,495,420	674,996

Name	Other Income	Bequests	Operating Income	Assistance From Diocese	Operating Revenues	Capital Funds	Additions To Endowment	Outreach Mission Revenue	Transmittal Revenue	Non Operating Revenues	Total Revenues	To Diocese
Albany, St Alban	8,433	561	109,042	-	109,042	5,475	-	-	-	5,475	114,517	17,364
Ashland, Trinity	16,124	-	218,169	-	218,169	42,172	71,539	4,286	22,084	140,081	358,250	45,114
Astoria, Grace	1,739	-	113,516	-	113,516	49,784	2,500	67,045	3,468	122,797	236,313	20,290
Bandon, St John	3,301	-	32,063	-	32,063	-	-	3,295	3,023	6,318	38,381	4,840
Beaverton, St Bartholomew	35,156	-	408,364	-	408,364	18,599	33,990	10,969	3,184	66,742	475,106	72,077
Boring, Holy Cross	-	-	32,075	-	32,075	-	-	-	482	482	32,557	2,931
Brookings, St Timothy	-	-	56,242	-	56,242	2,732	530	57,564	-	60,826	117,068	6,401
Cave Junction, St Matthias	-	-	-	-	-	-	-	-	-	-	-	-
Coos Bay, Emmanuel	7,436	-	211,657	-	211,657	2,250	-	83,918	-	86,168	297,825	36,076
Coquille, St James	10,265	72,809	126,233	-	126,233	-	20,500	-	1,183	21,683	147,916	12,827
Corvallis, Good Samaritan	-	-	398,907	-	398,907	33,633	-	-	11,999	45,632	444,539	60,278
Cottage Grove, St Andrew	8,770	-	23,627	-	23,627	850	-	326	684	1,860	25,487	1,677
Dallas, St Thomas	7,909	-	37,587	-	37,587	-	22,000	-	1,296	23,296	60,883	8,380
Drain, St David	125	-	3,879	-	3,879	-	71	-	295	366	4,245	332
Eugene, Resurrection	2,585	-	132,740	-	132,740	25,000	15,000	5,753	3,983	49,736	182,476	26,656
Eugene, St Mary	55,343	-	511,682	-	511,682	42,642	15,334	51,095	33,500	142,571	654,253	86,059
Eugene, St Matthews	-	-	120,447	-	120,447	18,199	-	2,465	2,955	23,619	144,066	1,428
Eugene, St Thomas	18,273	-	192,791	-	192,791	17,088	4,100	8,024	1,451	30,663	223,454	26,968
Florence, St Andrews	9,970	862	97,430	-	97,430	-	-	7,000	-	7,000	104,430	16,665
Forest Grove, St Bede	13,803	-	98,646	-	98,646	2,740	627	4,472	1,219	9,058	107,704	7,719
Gardiner, St Mary	-	-	15,104	-	15,104	-	-	150	-	150	15,254	1,432
Gold Beach, St Matthews	73	-	25,622	-	25,622	496	-	1,442	738	2,676	28,298	2,610
Grants Pass, St Luke	-	-	151,483	-	151,483	1,202	2,929	7,791	-	11,922	163,405	24,494
Gresham, St Aidan	30,134	-	132,585	-	132,585	1,254	199,905	1,654	3,297	206,110	338,695	-
Gresham, St Luke	-	-	76,328	-	76,328	197,000	-	-	-	197,000	273,328	11,007
Hillsboro, All Saints	35,968	-	115,901	-	115,901	20,277	-	6,918	2,456	29,651	145,552	12,988
Hillsboro, San Pablo	-	-	4,768	-	4,768	-	-	-	-	-	4,768	-
Lake Oswego, Christ	155	-	794,175	-	794,175	85,106	6,827	69,289	4,763	165,985	960,160	139,469
Lebanon, St Martin	8,576	-	114,831	-	114,831	3,257	1,637	1,915	1,692	8,501	123,332	16,815
Lincoln City, St James	11,869	-	74,960	-	74,960	1,000	88,000	11,480	1,135	101,615	176,575	15,177
McMinnville, St Barnabas	12,385	-	185,283	-	185,283	1,770	18,697	-	157	20,624	205,907	16,800
Medford, St Mark	5,196	4,310	388,723	-	388,723	-	31,097	45,875	4,180	81,152	469,875	48,473
Milwaukie, St John	13,899	-	211,036	-	211,036	-	-	11,098	850	11,948	222,984	40,570
Monmouth, St Hilda	734	-	53,863	-	53,863	1,000	16,221	1,682	5,954	24,857	78,720	8,702
Nehalem, St Catherine	711	-	89,937	-	89,937	2,363	-	10,755	602	13,720	103,657	21,945
Newberg, St Michael	6,412	-	81,937	-	81,937	-	-	4,370	446	4,816	86,753	13,030
Newport, St Stephen	10,418	293	69,768	-	69,768	2,193	15,000	19,128	1,417	37,738	107,506	3,674
Oregon City, St Paul	1,069	-	207,157	-	207,157	4,366	1,425	1,595	1,875	9,261	216,418	33,015
Port Orford, St Christopher	-	300	20,637	-	20,637	-	-	-	1,678	1,678	22,315	1,833
Portland, All Saints	52,407	-	203,902	-	203,902	3,501	400	5,590	966	10,457	214,359	12,000
Portland, Ascension	14,013	-	103,354	-	103,354	992	13,233	-	2,011	16,236	119,590	17,802
Portland, Grace	97,957	-	291,733	-	291,733	-	-	-	854	854	292,587	20,204
Portland, St John	33,500	-	358,743	-	358,743	-	4,120	615	1,351	6,086	364,829	60,177
Portland, St Andrew	24,168	-	55,952	-	55,952	-	-	17,639	-	17,639	73,591	1,200
Portland, St Barnabas	23,918	-	200,794	-	200,794	-	25,000	1,563	-	26,563	227,357	29,545
Portland, St David	59,224	-	121,281	57,060	178,341	4,724	851	-	404	5,979	184,320	5,022
Portland, St Gabriel	15,290	-	230,324	-	230,324	37,514	-	5,524	1,067	44,105	274,429	22,115
Portland, St Matthew	13,585	-	68,235	-	68,235	5,800	705	2,566	1,790	10,861	79,096	839
Portland, St Michael	-	-	525,163	-	525,163	175,052	2,375	2,694	10,318	190,439	715,602	88,701
Portland, St Philip	-	-	72,668	-	72,668	1,400	-	8,807	2,569	12,776	85,444	10,607
Portland, St Stephen	17,200	-	185,167	-	185,167	-	157,328	2,000	-	159,328	344,495	600
Portland, SS Peter & Paul	4,627	-	174,298	-	174,298	1,475	9,253	1,713	940	13,381	187,679	8,004
Portland, Trinity	24,396	32,477	1,435,028	-	1,435,028	-	83,748	487,913	104,993	676,654	2,111,682	242,088
Powers, St Paul	5,534	-	5,924	-	5,924	-	-	-	-	-	5,924	145
Prospect, Good Shepherd	-	378	12,682	-	12,682	5,098	-	-	200	5,298	17,980	1,196
Riddle, Ascension	-	-	10,846	-	10,846	-	-	-	2,058	2,058	12,904	1,186
Roseburg, St George	14,886	-	188,331	-	188,331	-	-	2,373	-	2,373	190,704	32,088
Saint Helens, Christ	1,469	417	80,843	-	80,843	100	-	-	7,067	7,167	88,010	2,985
Salem, Prince of Peace	-	3,618	94,594	-	94,594	-	-	3,273	7,902	11,175	105,769	701
Salem, St Paul	17,566	-	730,808	-	730,808	20,000	-	38,086	-	58,086	788,894	102,882
Salem, St Timothy	-	-	229,039	-	229,039	14,367	-	2,374	12,611	29,352	258,391	38,772
Seaside, Calvary	2,526	1,121	112,166	-	112,166	15,000	17,000	300	195	32,495	144,661	16,322
Shady Cove, St Martin	6,520	-	37,750	-	37,750	-	-	-	-	-	37,750	4,100
Silverton, St Edward	24,596	-	87,045	-	87,045	-	1,017	-	-	1,017	88,062	9,014
Springfield, St John	1,407	-	53,222	-	53,222	5,070	-	-	1,001	6,071	59,293	5,884
Stayton, Christ the King	-	-	10,243	-	10,243	-	-	-	-	-	10,243	1,035
Sutherlin, Holy Spirit	1,600	-	27,524	-	27,524	-	10,944	660	1,343	12,947	40,471	2,490
Sweet Home, St Francis	203	-	7,283	-	7,283	-	-	-	-	-	7,283	-
Tigard, St James	36,135	-	214,746	-	214,746	1,380	54,900	965	8,851	66,096	280,842	39,602
Tillamook, St Alban	6,457	-	51,671	-	51,671	-	2,500	6,315	512	9,327	60,998	12,329
Toledo, St John	645	-	22,200	-	22,200	-	-	-	-	-	22,200	2,384
Waldport, St Luke	14,695	-	70,823	-	70,823	-	-	773	778	1,551	72,374	10,887
Wilsonville, St Francis of Assisi	3,346	1,000	261,221	-	261,221	22,021	-	21,668	24,719	68,408	329,629	15,000
Woodburn, St Mary	1,607	5,000	75,072	-	75,072	3,280	-	-	1,333	4,613	79,685	9,643
	856,308	123,146	12,149,870	57,060	12,206,930	899,222	951,303	1,114,765	317,879	3,283,169	15,490,099	1,693,665

Name	Outreach	Other Expenses	Operating Expenses	Improvements	Mission Outreach Expense	Seminary Contribution Expense	Transmittal Expense	Non Operating Expenses	Total Expenses	Total Cash	Total Investment	To Diocese
Albany, St Alban	3,550	78,799	99,713	-	-	-	-	-	99,713	80,103	51,235	17,364
Ashland, Trinity	5,809	169,906	220,829	19,598	-	300	22,974	42,872	263,701	117,718	214,833	45,114
Astoria, Grace	-	93,226	113,516	34,469	57,546	-	4,486	96,501	210,017	71,610	557,623	20,290
Bandon, St John	-	32,063	36,903	125,574	1,681	330	2,933	130,518	167,421	31,231	47,717	4,840
Beaverton, St Bartholomew	12,817	323,470	408,364	17,568	15,094	420	3,842	36,924	445,288	116,877	1,115,824	72,077
Boring, Holy Cross	360	28,055	31,346	-	-	-	482	482	31,828	22,276	-	2,931
Brookings, St Timothy	-	47,953	54,354	7,000	23,080	-	157	30,237	84,591	73,975	24,645	6,401
Cave Junction, St Matthias	-	-	-	-	-	-	-	-	-	-	-	-
Coos Bay, Emmanuel	-	174,369	210,445	-	70,885	-	17,202	88,087	298,532	42,909	1,720,351	36,076
Coquille, St James	7,940	101,307	122,074	20,002	4,576	650	100	25,328	147,402	40,662	83,847	12,827
Corvallis, Good Samaritan	6,400	337,263	403,941	34,390	-	-	10,396	44,786	448,727	73,385	297,201	60,278
Cottage Grove, St Andrew	-	21,950	23,627	-	-	30	1,028	1,058	24,685	11,833	641	1,677
Dallas, St Thomas	602	28,539	37,521	-	1,135	-	1,217	2,352	39,873	68,594	39,185	8,380
Drain, St David	-	3,377	3,709	-	-	-	330	330	4,039	220	21,358	332
Eugene, Resurrection	3,454	102,867	132,977	7,828	7,432	-	4,640	19,900	152,877	110,281	52,097	26,656
Eugene, St Mary	12,375	413,242	511,676	80,907	47,029	159	33,922	162,017	673,693	323,626	1,070,983	86,059
Eugene, St Matthews	-	125,535	126,963	17,640	1,927	-	2,344	21,911	148,874	3,458	53,658	1,428
Eugene, St Thomas	200	165,618	192,786	3,883	10,922	-	1,451	16,256	209,042	90,117	30,110	26,968
Florence, St Andrews	2,450	79,308	98,423	6,271	-	-	-	6,271	104,694	29,737	123,379	16,665
Forest Grove, St Bede	29,929	85,653	123,301	815	774	-	1,219	2,808	126,109	28,404	189,199	7,719
Gardiner, St Mary	375	13,977	15,784	445	-	-	-	445	16,229	10,634	51,302	1,432
Gold Beach, St Matthews	3,404	20,516	26,530	345	831	-	1,789	2,965	29,495	12,415	30,292	2,610
Grants Pass, St Luke	-	144,381	168,875	11,136	8,922	400	1,400	21,858	190,733	10,726	495,337	24,494
Gresham, St Aidan	-	132,360	132,360	8,540	1,654	-	3,947	14,141	146,501	70,261	234,071	-
Gresham, St Luke	300	17,469	28,776	-	-	-	-	-	28,776	40,764	79,415	11,007
Hillsboro, All Saints	11,140	94,850	118,978	560	949	349	589	2,447	121,425	110,589	242,706	12,988
Hillsboro, San Pablo	-	11,761	11,761	-	-	-	-	-	11,761	-	-	-
Lake Oswego, Christ	155	654,551	794,175	35,713	78,968	2,500	4,763	121,944	916,119	363,800	1,250,896	139,469
Lebanon, St Martin	875	97,141	114,831	5,409	1,386	43	1,649	8,487	123,318	19,045	26,754	16,815
Lincoln City, St James	-	72,972	88,149	9,287	10,142	-	185	19,614	107,763	28,776	790,067	15,177
McMinnville, St Barnabas	29,121	139,362	185,283	9,324	-	-	557	9,881	195,164	14,512	242,725	16,800
Medford, St Mark	7,200	333,050	388,723	-	53,981	-	3,015	56,996	445,719	19,043	1,249,359	48,473
Milwaukie, St John	-	170,466	211,036	-	7,669	-	829	8,498	219,534	96,969	141,389	40,570
Monmouth, St Hilda	400	44,761	53,863	1,000	1,497	527	6,610	9,634	63,497	36,527	21,125	8,702
Nehalem, St Catherine	11,093	72,597	105,635	5,342	-	55	497	5,894	111,529	71,864	-	21,945
Newberg, St Michael	-	63,003	76,033	764	5,598	-	920	7,282	83,315	11,770	34,805	13,030
Newport, St Stephen	-	66,018	69,692	2,193	7,738	168	1,417	11,516	81,208	29,753	32,411	3,674
Oregon City, St Paul	7,646	171,988	212,649	16,767	-	-	1,895	18,662	231,311	43,740	197,601	33,015
Port Orford, St Christopher	942	18,087	20,862	-	-	200	1,313	1,513	22,375	4,778	18,625	1,833
Portland, All Saints	-	191,716	203,716	3,501	5,979	194	2,906	12,580	216,296	5,321	270,994	12,000
Portland, Ascension	3,500	82,052	103,354	-	-	885	1,126	2,011	105,365	35,180	202,169	17,802
Portland, Grace	35,732	249,133	305,069	-	24,584	-	488	25,072	330,141	30,676	92,358	20,204
Portland, St John	-	292,742	352,919	-	615	-	4,751	5,366	358,285	12,650	114,983	60,177
Portland, St Andrew	376	54,376	55,952	-	24,367	-	-	24,367	80,319	29,830	51,444	1,200
Portland, St Barnabas	764	197,048	227,357	-	-	-	-	-	227,357	37,240	175,059	29,545
Portland, St David	50,612	130,833	186,467	1,319	1,758	-	250	3,327	189,794	5,086	42,851	5,022
Portland, St Gabriel	-	206,917	229,032	42,773	9,774	-	4,902	57,449	286,481	60,452	114,311	22,115
Portland, St Matthew	-	67,396	68,235	8,883	1,619	-	1,586	12,088	80,323	22,375	45,849	839
Portland, St Michael	8,974	456,086	553,761	141,462	3,614	500	15,548	161,124	714,885	38,295	429,802	88,701
Portland, St Philip	-	62,061	72,668	7,078	8,237	-	2,884	18,199	90,867	98,242	44,981	10,607
Portland, St Stephen	43,950	152,929	197,479	-	60,835	-	-	60,835	258,314	13,493	159,171	600
Portland, SS Peter & Paul	-	166,600	174,604	3,942	1,890	-	940	6,772	181,376	25,289	188,818	8,004
Portland, Trinity	65,670	1,342,016	1,649,774	-	316,363	1,000	144,545	461,908	2,111,682	856,540	6,757,489	242,088
Powers, St Paul	-	10,470	10,615	-	200	-	-	200	10,815	11,049	-	145
Prospect, Good Shepherd	469	11,018	12,683	2,824	1,400	125	200	4,549	17,232	8,734	-	1,196
Riddle, Ascension	150	9,510	10,846	-	-	136	1,922	2,058	12,904	17,264	-	1,186
Roseburg, St George	34,026	124,264	190,378	-	-	-	2,366	2,366	192,744	18,921	209,151	32,088
Saint Helens, Christ	600	77,258	80,843	-	-	14	8,570	8,584	89,427	14,452	38,096	2,985
Salem, Prince of Peace	1,964	91,929	94,594	-	2,230	-	7,902	10,132	104,726	6,400	25,000	701
Salem, St Paul	176,328	451,598	730,808	20,000	42,526	-	-	62,526	793,334	277,481	2,739,789	102,882
Salem, St Timothy	4,900	185,307	228,979	-	-	-	12,611	12,611	241,590	129,129	1,077,201	38,772
Seaside, Calvary	200	95,644	112,166	660	-	1,000	175	1,835	114,001	43,366	411,402	16,322
Shady Cove, St Martin	2,580	23,130	29,810	4,880	-	530	-	5,410	35,220	90,150	273,220	4,100
Silverton, St Edward	85	77,946	87,045	-	-	-	-	-	87,045	10,115	184,982	9,014
Springfield, St John	4,600	42,738	53,222	10,334	-	-	1,001	11,335	64,557	19,697	37,579	5,884
Stayton, Christ the King	5,743	3,465	10,243	-	-	-	-	-	10,243	9,610	20,077	1,035
Sutherlin, Holy Spirit	600	24,432	27,522	8,795	-	19	2,005	10,819	38,341	23,381	-	2,490
Sweet Home, St Francis	322	12,738	13,060	-	-	-	-	-	13,060	6,617	20,617	-
Tigard, St James	-	175,144	214,746	11,379	736	6	6,708	18,829	233,575	97,640	-	39,602
Tillamook, St Alban	12,350	27,304	51,983	918	3,348	100	512	4,878	56,861	112,872	66,350	12,329
Toledo, St John	1,750	20,262	24,396	4,062	-	300	-	4,362	28,758	9,433	156,593	2,384
Waldport, St Luke	-	60,058	70,945	-	1,188	778	-	1,966	72,911	23,989	3,836	10,887
Wilsonville, St Francis of Assisi	62,024	180,239	257,263	29,345	27,434	23,194	10,278	90,251	347,514	230,530	53,494	15,000
Woodburn, St Mary	900	63,915	74,458	3,280	2,000	-	1,186	6,466	80,924	8,684	75,465	9,643
	677,706	10,172,084	12,543,455	788,205	962,113	34,912	375,460	2,160,690	14,704,145	4,773,165	24,915,897	1,693,665